



European  
Commission

ANNEX  
**ERASMUS+**  
ANNUAL REPORT  
**2017**

Erasmus+

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Statistical Annex

**Erasmus+**

Annual report 2017



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**ANNEX 1 – Erasmus+ 2017 Budget and Commitments – Per Management Mode and Key Action**

Key Action	Work Program Budget				EU Commitments			
	Direct		Indirect	Total	Direct		Indirect	Total
	<i>European Commission</i>	<i>EACEA</i>	<i>National Agencies</i>	<i>in EUR</i>	<i>European Commission</i>	<i>EACEA</i>	<i>National Agencies</i>	<i>in EUR</i>
KA1 - Learning Mobility of Individuals	50 224 000	126 754 557	1 245 098 081	<b>1 422 076 638</b>	18 224 322	127 015 664	1 247 273 157	<b>1 392 513 143</b>
KA2 - Cooperation for innovation and the exchange of good practices	3 600 000	87 964 112	470 537 702	<b>562 101 814</b>	3 709 319	87 023 452	468 357 324	<b>559 090 095</b>
KA3 - Support to policy reform	55 784 050	46 001 000	7 200 000	<b>108 985 050</b>	48 200 087	43 105 970	7 213 946	<b>98 520 003</b>
Jean Monnet Activities	450 000	42 247 074	-	<b>42 697 074</b>	450 000	42 392 455	-	<b>42 842 455</b>
Sport	3 700 000	41 546 400	-	<b>45 246 400</b>	3 693 246	41 188 949	-	<b>44 882 195</b>
Management fee National Agencies	-	-	85 310 474	<b>85 310 474</b>	-	-	85 310 474	<b>85 310 474</b>
<b>Sub Total</b>	<b>113 758 050</b>	<b>344 513 143</b>	<b>1 808 146 257</b>	<b>2 266 417 450</b>	<b>74 276 974</b>	<b>340 726 490</b>	<b>1 808 154 901</b>	<b>2 223 158 365</b>
Administrative expenditure	13 847 110	26 924 154	-	<b>40 771 264</b>	12 593 912	26 877 520	-	<b>39 471 432</b>
International cooperation (Heading 4) + EDF	-	160 546 719	130 774 415	<b>291 321 134</b>	-	159 463 392	133 932 487	<b>293 395 879</b>
<b>Sub Total</b>	<b>13 847 110</b>	<b>187 470 873</b>	<b>130 774 415</b>	<b>332 092 398</b>	<b>12 593 912</b>	<b>186 340 912</b>	<b>133 932 487</b>	<b>332 867 311</b>
<b>Grand Total</b>	<b>127 605 160</b>	<b>531 984 016</b>	<b>1 938 920 672</b>	<b>2 598 509 848</b>	<b>86 870 886</b>	<b>527 067 402</b>	<b>1 942 087 388</b>	<b>2 556 025 676</b>



## ANNEX 2 – Erasmus+ 2017 Budget and Commitments – Distribution across Sectors

Sector	Work Program Budget		EU Commitments	
	Amount	%	Amount	%
	<i>in EUR</i>		<i>in EUR</i>	
Education and Training, of which:	1 786 939 502	68,8%	1 778 365 447	69,6%
Higher Education	881 526 721	-	884 423 997	34,6%
Vocational Education and Training	456 896 728	-	454 595 047	17,8%
School Education	282 629 219	-	280 394 299	11,0%
Adult Learning	92 780 833	-	91 562 309	3,6%
Transectorial*	73 106 000	-	67 389 794	2,6%
Student Loan Guarantee Facility	50 224 000	1,9%	18 224 000	0,7%
Youth	256 000 000	9,9%	253 533 794	9,9%
Jean Monnet	42 697 074	1,6%	42 842 455	1,7%
Sport, of which:	45 246 400	1,7%	44 882 195	1,8%
Collaborative partnerships, strengthening evidence base for policy making, dialogue with relevant stakeholders	41 246 400	-	40 695 786	1,6%
Support for non-profit European sport events	4 000 000	-	4 186 409	0,2%
Management fees National Agencies	85 310 474	3,3%	85 310 474	3,3%
<b>Sub Total</b>	<b>2 266 417 450</b>		<b>2 223 158 365</b>	
Administrative expenditure	40 771 264	1,6%	39 471 432	1,5%
International cooperation (Heading 4) + EDF	291 321 134	11,2%	293 395 879	11,5%
<b>Sub Total</b>	<b>332 092 398</b>	-	<b>332 867 311</b>	-
<b>Grand Total</b>	<b>2 598 509 848</b>	-	<b>2 556 025 676</b>	-

(\*) Actions which cannot be classified in a particular sector

### ANNEX 3 – Erasmus+ 2017 Indirect Management Funds (1/4)

Country	Code	School Education								Vocational Education & Training							
		KA1				KA2				KA1				KA2			
		WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	AT	1 105 918	1 105 918	1 373 915	24%	4 146 717	3 321 990	3 883 396	17%	6 434 099	6 434 099	6 413 312	0%	1 859 934	1 859 934	2 225 953	20%
Belgium	BE	1 380 597	1 708 855	1 708 855	0%	5 168 536	4 970 549	5 447 581	10%	8 608 270	6 592 821	6 502 435	-1%	2 325 657	3 502 404	3 504 473	0%
Bulgaria	BG	938 808	938 808	947 966	1%	3 596 441	5 465 671	3 300 472	-40%	5 337 359	5 337 359	5 321 424	0%	1 618 270	1 618 270	1 877 930	16%
Croatia	HR	480 580	696 482	696 482	0%	2 027 118	2 760 971	1 653 356	-40%	2 996 499	3 056 386	3 057 433	0%	912 131	939 149	947 539	1%
Cyprus	CY	238 248	238 248	238 895	0%	1 382 646	2 023 579	1 518 569	-25%	1 323 071	1 323 071	1 351 259	2%	618 806	618 806	571 287	-8%
Czech Republic	CZ	1 364 188	1 364 188	1 482 605	9%	5 064 744	3 480 787	4 578 725	32%	8 219 713	8 219 713	8 199 712	0%	2 260 678	2 260 678	2 339 987	4%
Denmark	DK	770 713	770 713	716 347	-7%	2 932 696	2 542 911	2 770 205	9%	4 449 579	4 449 579	3 966 091	-11%	1 319 609	1 319 609	1 861 730	41%
Estonia	EE	430 943	575 066	575 066	0%	1 875 728	1 727 945	1 629 860	-6%	2 617 620	2 764 770	2 757 877	0%	844 011	648 699	650 499	0%
Finland	FI	961 682	961 682	1 452 541	51%	3 662 479	3 560 629	3 511 485	-1%	5 581 784	5 581 784	5 334 979	-4%	1 623 730	1 623 730	1 986 526	22%
France	FR	5 529 614	5 529 614	5 610 044	1%	19 441 765	12 929 405	17 856 324	38%	32 627 296	32 627 296	32 883 119	1%	9 335 946	9 335 946	9 176 378	-2%
Germany	DE	6 764 968	6 764 968	5 466 978	-19%	24 302 964	11 794 034	22 445 760	90%	39 880 816	39 880 816	39 627 958	-1%	11 105 544	11 105 544	10 960 263	-1%
Greece	EL	1 322 973	1 322 973	1 427 764	8%	5 322 143	8 361 822	4 964 400	-41%	7 483 932	7 483 932	7 712 809	3%	2 394 775	2 394 775	2 103 937	-12%
Hungary	HU	1 217 026	1 293 200	1 289 769	0%	4 755 988	4 304 927	4 158 237	-3%	7 024 685	7 135 602	7 168 555	0%	2 140 025	2 733 744	2 750 244	1%
Ireland	IE	699 028	760 986	759 876	0%	2 787 439	2 735 597	3 103 567	13%	4 058 181	2 990 997	2 881 618	-4%	1 235 554	1 958 207	1 978 606	1%
Italy	IT	5 267 237	5 267 237	6 801 141	29%	20 062 898	25 536 305	18 875 601	-26%	30 841 517	30 841 517	30 397 973	-1%	9 027 590	9 027 590	9 431 888	4%
Latvia	LV	564 009	564 009	561 306	0%	2 271 733	3 041 770	2 059 934	-32%	3 238 013	3 238 013	3 234 416	0%	1 022 199	1 022 199	942 844	-8%
Lithuania	LT	743 501	743 501	844 845	14%	3 108 071	3 911 465	2 858 158	-27%	4 128 918	4 128 918	4 236 305	3%	1 398 522	1 398 522	1 413 490	1%
Luxembourg	LU	131 873	131 873	117 360	-11%	986 271	690 485	677 793	-2%	758 651	758 651	591 373	-22%	543 856	543 856	390 280	-28%
Malta	MT	140 982	140 982	149 465	6%	989 853	1 107 267	1 086 788	-2%	837 647	696 764	696 764	0%	545 832	686 715	788 157	15%
Netherlands	NL	1 856 958	1 649 006	1 663 708	1%	6 312 302	5 611 973	6 222 793	11%	10 604 567	11 582 828	11 863 311	2%	3 135 332	2 795 223	2 794 551	0%
Poland	PL	3 840 376	3 840 376	3 840 326	0%	15 134 007	12 827 562	13 579 820	6%	21 326 937	21 326 937	21 265 034	0%	6 853 906	6 853 906	6 471 676	-6%
Portugal	PT	1 396 771	1 396 771	1 629 285	17%	5 477 963	10 494 523	5 174 549	-51%	8 150 888	8 150 888	8 366 039	3%	2 464 888	2 464 888	2 475 092	0%
Romania	RO	2 020 992	2 020 992	2 156 917	7%	7 940 534	9 186 678	7 149 239	-22%	11 916 818	11 916 818	11 587 507	-3%	3 572 958	3 572 958	3 656 721	2%
Slovakia	SK	824 113	824 113	911 512	11%	3 233 322	2 870 554	2 936 281	2%	4 855 816	4 855 816	4 971 663	2%	1 454 880	1 454 880	1 365 678	-6%
Slovenia	SI	509 238	509 238	733 112	44%	2 091 824	2 370 638	1 594 898	-33%	3 043 967	3 043 967	3 008 266	-1%	941 246	941 246	1 057 488	12%
Spain	ES	5 171 093	5 171 093	5 168 742	0%	18 846 385	16 370 018	17 223 673	5%	28 980 306	23 178 176	22 997 404	-1%	8 494 938	8 675 781	8 660 968	0%
Sweden	SE	1 095 377	1 627 457	1 751 607	8%	4 353 247	2 544 528	3 050 726	20%	6 341 788	6 468 351	6 468 351	0%	1 937 765	2 251 411	2 735 473	22%
United Kingdom	UK	4 684 831	4 878 181	4 874 501	0%	18 132 651	15 017 862	17 095 232	14%	26 016 489	26 788 087	27 169 176	1%	8 334 721	7 987 715	8 001 125	0%
Iceland	IS	166 536	321 528	321 528	0%	992 927	1 104 143	982 312	-11%	924 830	749 720	749 720	0%	547 527	655 703	654 703	0%
Liechtenstein	LI	39 513	55 513	55 295	0%	974 935	896 495	425 269	-53%	227 703	147 703	144 234	-2%	537 605	697 605	666 514	-4%
Norway	NO	692 633	692 633	695 380	0%	2 785 028	2 779 294	2 734 120	-2%	3 965 331	3 965 331	3 883 932	-2%	1 253 163	1 253 163	1 250 568	0%
Turkey	TR	3 197 845	3 197 845	5 616 343	76%	12 349 823	11 259 607	10 977 762	-3%	18 898 159	18 898 159	16 890 704	-11%	6 437 006	6 437 006	7 011 502	9%
FYROM	MK	150 002	148 860	148 860	0%	579 296	1 047 218	452 818	-57%	868 706	963 484	963 091	0%	451 742	552 463	557 963	1%
<b>Grand Total</b>		<b>55 699 166</b>	<b>57 212 909</b>	<b>61 788 336</b>	<b>8%</b>	<b>213 090 475</b>	<b>198 649 199</b>	<b>195 979 702</b>	<b>-1%</b>	<b>322 569 956</b>	<b>315 578 353</b>	<b>312 663 844</b>	<b>-1%</b>	<b>98 550 347</b>	<b>101 192 326</b>	<b>103 262 032</b>	<b>2%</b>

Cancelled Training and Evaluation Cycle projects (TEC) not included  
TCA projects included

### ANNEX 3 – Indirect Management Funds (2/4)

Country	Code	Higher Education								Adult Education							
		KA1				KA2				KA1				KA2			
		WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	AT	13 809 243	13 809 243	14 341 124	4%	883 303	883 303	1 024 546	16%	172 402	172 402	187 589	9%	1 466 097	1 465 532	1 607 268	10%
Belgium	BE	18 307 093	18 572 162	19 305 014	4%	1 100 963	995 724	986 930	-1%	215 222	385 349	385 349	0%	1 827 368	1 398 098	1 392 700	0%
Bulgaria	BG	11 455 354	11 455 354	10 420 270	-9%	766 087	766 087	650 452	-15%	146 351	146 351	168 440	15%	1 271 544	1 271 053	1 087 936	-14%
Croatia	HR	6 372 615	6 457 974	6 409 137	-1%	569 062	440 227	442 567	1%	74 918	81 851	81 851	0%	716 700	704 589	708 302	1%
Cyprus	CY	2 839 653	2 839 653	2 888 934	2%	455 250	455 250	502 012	10%	36 466	36 466	37 995	4%	564 806	564 588	484 900	-14%
Czech Republic	CZ	17 641 632	17 641 632	17 616 879	0%	1 078 854	1 078 854	1 080 551	0%	212 664	212 664	219 927	3%	1 790 671	1 789 981	1 781 212	0%
Denmark	DK	9 549 949	9 549 949	8 199 055	-14%	624 701	624 701	2 002 393	221%	120 147	120 147	106 655	-11%	1 036 873	1 036 473	1 198 066	16%
Estonia	EE	5 618 091	5 239 264	5 240 493	0%	470 721	1 266 042	1 267 242	0%	67 180	110 024	110 024	0%	700 925	254 717	258 917	2%
Finland	FI	11 979 953	11 979 953	12 181 163	2%	782 427	782 427	708 771	-9%	149 917	149 917	385 285	157%	1 298 665	1 298 164	1 183 054	-9%
France	FR	70 026 623	70 026 623	69 954 932	0%	4 168 988	4 168 988	4 087 343	-2%	862 014	862 014	825 497	-4%	7 308 931	7 306 111	7 259 328	-1%
Germany	DE	85 594 554	85 594 554	84 165 981	-2%	5 211 398	5 211 398	6 214 994	19%	1 054 594	1 054 594	2 107 312	100%	8 709 606	8 706 246	8 355 598	-4%
Greece	EL	16 062 456	16 062 456	16 428 474	2%	1 133 683	1 133 683	1 108 514	-2%	206 239	206 239	206 196	0%	1 881 676	1 880 951	1 918 795	2%
Hungary	HU	15 076 791	15 076 791	14 424 487	-4%	1 013 085	994 142	996 142	0%	189 723	179 778	184 004	2%	1 681 509	928 301	930 301	0%
Ireland	IE	8 709 908	8 709 908	8 702 791	0%	594 781	594 781	564 677	-5%	108 972	110 529	110 529	0%	987 212	799 988	800 077	0%
Italy	IT	66 193 878	66 193 878	66 295 749	0%	4 273 649	4 273 649	4 259 996	0%	821 112	821 112	857 718	4%	7 093 361	7 090 625	6 726 196	-5%
Latvia	LV	6 949 614	6 949 614	6 936 720	0%	569 062	569 062	668 605	17%	87 924	87 924	67 751	-23%	803 185	802 875	796 398	-1%
Lithuania	LT	8 861 727	8 861 727	8 681 382	-2%	662 058	662 058	734 355	11%	113 799	113 799	152 251	34%	1 098 878	1 098 454	1 071 303	-2%
Luxembourg	LU	1 628 261	1 628 261	1 215 580	-25%	455 250	455 250	652 161	43%	20 558	20 558	41 540	102%	560 740	560 523	3 756	-99%
Malta	MT	1 797 807	1 797 807	1 779 358	-1%	455 250	417 936	718 247	72%	21 978	9 285	9 285	0%	560 740	573 216	640 303	12%
Netherlands	NL	22 760 147	21 326 616	21 340 434	0%	1 353 576	3 163 689	3 163 689	0%	289 482	266 679	201 910	-24%	2 453 438	1 262 024	1 163 024	-8%
Poland	PL	45 773 126	45 773 126	44 433 245	-3%	3 245 256	3 245 256	3 779 868	16%	587 800	587 800	633 395	8%	5 373 991	5 371 919	5 325 418	-1%
Portugal	PT	17 493 916	17 493 916	17 686 167	1%	1 166 875	1 166 875	1 722 443	48%	217 743	217 743	312 901	44%	1 936 767	1 936 020	2 079 269	7%
Romania	RO	25 576 575	25 576 575	25 706 431	1%	1 691 433	1 691 433	1 679 539	-1%	315 053	315 053	385 175	22%	2 807 424	2 806 342	2 825 154	1%
Slovakia	SK	10 421 837	10 421 837	11 139 492	7%	688 738	688 738	665 375	-3%	128 471	128 471	123 325	-4%	1 143 161	1 142 720	1 127 649	-1%
Slovenia	SI	6 533 141	6 533 141	6 510 591	0%	514 120	514 120	512 677	0%	79 385	79 385	115 465	45%	739 577	739 292	651 601	-12%
Spain	ES	62 199 237	67 820 524	95 889 194	41%	4 043 464	4 043 464	3 952 580	-2%	798 738	798 738	797 233	0%	6 663 255	6 660 685	6 486 794	-3%
Sweden	SE	13 611 118	12 945 637	12 946 004	0%	933 487	2 169 148	2 201 248	1%	170 759	284 238	284 238	0%	1 553 036	1 818 039	1 865 759	3%
United Kingdom	UK	55 838 119	54 289 400	53 380 787	-2%	3 888 269	5 136 163	5 134 163	0%	717 051	1 365 849	1 365 849	0%	6 679 923	5 626 040	5 617 126	0%
Iceland	IS	1 984 926	1 800 000	1 797 566	0%	455 250	367 663	367 663	0%	25 490	72 350	72 350	0%	560 740	643 640	687 313	7%
Liechtenstein	LI	488 710	188 710	180 500	-4%	455 250	925 250	904 393	-2%	6 160	24 160	23 305	-4%	560 740	292 523	4 166	-99%
Norway	NO	8 510 627	8 510 627	7 425 854	-13%	593 246	593 246	1 495 513	152%	107 975	107 975	166 675	54%	984 664	984 284	930 455	-5%
Turkey	TR	40 153 565	40 153 565	40 930 996	2%	2 752 926	2 752 926	2 731 275	-1%	496 389	496 389	730 796	47%	4 507 442	4 505 703	4 445 358	-1%
FYROM	MK	1 862 755	1 598 150	1 598 150	0%	450 000	562 000	566 994	1%	23 284	23 284	23 065	-1%	450 174	562 000	552 741	-2%
<b>Grand Total</b>		<b>691 683 000</b>	<b>692 878 627</b>	<b>716 152 935</b>	<b>3%</b>	<b>47 500 462</b>	<b>52 793 533</b>	<b>57 547 917</b>	<b>9%</b>	<b>8 645 959</b>	<b>9 649 117</b>	<b>11 480 880</b>	<b>19%</b>	<b>77 773 818</b>	<b>73 881 716</b>	<b>71 966 237</b>	<b>-3%</b>

## ANNEX 3 – Indirect Management Funds (3/4)

Country	Code	Youth											
		KA1 (incl.TECs)				KA2				KA3			
		WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	AT	3 672 669	3 722 517	3 683 788	-1%	749 587	1 133 338	1 158 115	2%	156 157	176 157	180 291	2%
Belgium	BE	4 713 192	4 851 457	5 730 928	18%	938 705	1 379 035	1 300 962	-6%	195 442	188 995	175 534	-7%
Bulgaria	BG	4 238 359	4 391 093	4 405 477	0%	835 415	1 193 451	1 200 999	1%	157 462	157 462	156 950	0%
Croatia	HR	2 800 053	2 900 955	2 880 780	-1%	610 194	871 706	853 731	-2%	126 578	126 578	130 240	3%
Cyprus	CY	2 229 321	2 066 897	2 069 804	0%	475 943	926 626	940 180	1%	100 166	96 219	96 219	0%
Czech Republic	CZ	4 202 726	4 362 613	4 414 633	1%	832 488	1 189 269	1 245 382	5%	177 845	169 408	169 408	0%
Denmark	DK	2 955 221	3 061 715	3 351 169	9%	597 897	854 138	996 865	17%	132 625	132 625	139 360	5%
Estonia	EE	2 679 608	2 776 170	2 963 752	7%	540 968	772 811	755 039	-2%	103 343	103 343	119 366	16%
Finland	FI	3 226 729	3 453 490	3 607 854	4%	598 829	816 561	834 611	2%	135 847	64 274	70 654	10%
France	FR	12 620 348	13 075 135	13 835 298	6%	2 709 709	3 871 013	3 730 945	-4%	597 028	597 028	581 658	-3%
Germany	DE	17 674 167	18 311 074	19 320 964	6%	3 285 510	4 693 586	5 235 781	12%	722 077	722 077	824 831	14%
Greece	EL	4 190 980	4 342 006	4 219 523	-3%	798 565	1 140 808	1 059 992	-7%	178 839	178 839	168 573	-6%
Hungary	HU	4 181 111	4 331 781	4 423 636	2%	781 390	1 116 271	994 711	-11%	174 123	174 123	182 533	5%
Ireland	IE	3 132 473	3 211 604	3 040 845	-5%	597 839	887 566	887 566	0%	129 895	130 136	130 136	0%
Italy	IT	10 702 908	11 088 598	11 158 057	1%	2 488 678	3 555 255	3 505 086	-1%	543 135	543 135	496 726	-9%
Latvia	LV	2 663 011	2 758 975	2 890 308	5%	559 885	799 836	714 514	-11%	108 998	108 998	92 728	-15%
Lithuania	LT	2 804 901	2 905 979	2 849 664	-2%	571 459	816 370	763 115	-7%	121 625	121 625	131 042	8%
Luxembourg	LU	1 706 807	1 615 958	1 631 256	1%	352 409	643 441	480 892	-25%	73 179	85 535	131 915	54%
Malta	MT	1 604 419	1 662 236	1 676 163	1%	319 545	456 493	487 329	7%	72 660	72 660	65 359	-10%
Netherlands	NL	4 576 169	4 741 076	4 924 137	4%	949 842	1 356 917	1 400 416	3%	222 511	222 511	226 033	2%
Poland	PL	11 976 560	12 408 148	12 390 391	0%	1 975 253	2 821 790	3 029 248	7%	441 373	441 373	448 368	2%
Portugal	PT	4 603 328	4 792 309	5 052 422	5%	916 824	1 286 654	1 233 904	-4%	190 887	190 887	139 256	-27%
Romania	RO	6 653 620	6 893 390	6 700 788	-3%	1 355 987	1 937 124	1 963 895	1%	277 292	277 292	281 393	1%
Slovakia	SK	3 523 282	3 650 247	3 777 088	3%	617 622	882 317	873 649	-1%	135 814	135 814	156 605	15%
Slovenia	SI	2 594 070	2 687 550	2 888 327	7%	528 824	755 462	694 730	-8%	108 388	108 388	111 385	3%
Spain	ES	11 962 214	12 347 997	12 022 813	-3%	2 382 460	3 357 184	3 334 078	-1%	496 038	587 657	587 657	0%
Sweden	SE	4 291 884	4 446 546	4 723 963	6%	792 669	1 132 385	1 144 189	1%	165 311	165 311	99 202	-40%
United Kingdom	UK	10 535 483	10 915 140	10 751 122	-2%	2 172 095	3 102 994	3 100 674	0%	550 762	550 762	559 730	2%
Iceland	IS	1 532 907	1 442 379	1 140 056	-21%	319 634	550 682	496 717	-10%	71 936	123 642	123 642	0%
Liechtenstein	LI	409 662	376 662	252 784	-33%	90 179	195 190	197 190	1%	18 601	-	-	-
Norway	NO	2 942 378	3 136 052	3 330 514	6%	593 861	813 739	818 251	1%	129 223	76 215	76 215	0%
Turkey	TR	8 498 571	8 804 825	8 087 720	-8%	1 690 016	2 414 309	2 990 105	24%	367 506	367 506	505 735	38%
FYROM	MK	400 870	415 316	408 570	-2%	79 717	113 880	117 849	3%	17 335	17 335	19 438	12%
<b>Grand Total</b>		<b>166 500 000</b>	<b>171 947 890</b>	<b>174 604 595</b>	<b>2%</b>	<b>33 110 000</b>	<b>47 838 200</b>	<b>48 540 710</b>	<b>1%</b>	<b>7 200 000</b>	<b>7 213 910</b>	<b>7 378 182</b>	<b>2,28%</b>

### ANNEX 3 – Indirect Management Funds (4/4)

Country	Code	Heading 1				Heading 4 + EDF		
		WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	AT	34 456 126	34 084 433	35 746 207	5%	2 901 165	3 526 560	22%
Belgium	BE	44 781 047	44 545 449	45 126 087	1%	2 641 684	2 606 444	-1%
Bulgaria	BG	30 361 450	32 740 959	31 584 636	-4%	1 896 976	1 794 312	-5%
Croatia	HR	17 686 447	19 036 868	18 968 856	0%	1 654 868	1 485 273	-10%
Cyprus	CY	10 264 374	11 189 403	11 354 939	1%	514 799	502 117	-2%
Czech Republic	CZ	42 846 204	41 769 787	41 913 084	0%	3 176 073	3 163 583	0%
Denmark	DK	24 490 009	24 462 560	25 201 048	3%	1 604 600	1 515 888	-6%
Estonia	EE	15 949 137	16 238 851	16 381 556	1%	1 185 192	1 145 207	-3%
Finland	FI	30 002 043	30 272 611	31 479 850	4%	2 548 098	2 685 687	5%
France	FR	165 228 263	160 329 173	160 590 172	0%	14 890 864	14 366 730	-4%
Germany	DE	204 306 198	193 838 891	193 531 567	0%	18 801 737	18 784 386	0%
Greece	EL	40 976 262	44 508 484	44 403 413	0%	3 127 396	3 110 595	-1%
Hungary	HU	38 235 456	38 268 660	37 521 170	-2%	3 152 499	3 238 869	3%
Ireland	IE	23 041 281	22 890 298	22 609 456	-1%	1 556 871	1 211 197	-22%
Italy	IT	157 315 963	164 238 901	165 156 785	1%	14 031 200	13 888 957	-1%
Latvia	LV	18 837 633	19 943 275	19 849 681	0%	1 482 747	1 413 338	-5%
Lithuania	LT	23 613 459	24 762 418	24 542 432	-1%	1 937 794	1 921 888	-1%
Luxembourg	LU	7 217 854	7 134 391	5 624 889	-21%	314 703	291 332	-7%
Malta	MT	7 346 712	7 621 361	8 222 908	8%	240 942	192 635	-20%
Netherlands	NL	54 514 324	53 978 542	54 296 257	1%	3 557 195	2 985 403	-16%
Poland	PL	116 528 586	115 498 193	113 582 371	-2%	10 026 400	9 992 745	0%
Portugal	PT	44 016 850	49 591 474	51 092 715	3%	3 963 211	3 894 460	-2%
Romania	RO	64 128 685	66 194 655	66 119 157	0%	5 389 346	5 673 253	5%
Slovakia	SK	27 027 056	27 055 507	27 870 751	3%	1 799 656	1 703 526	-5%
Slovenia	SI	17 683 782	18 282 427	18 311 495	0%	1 322 071	1 301 714	-2%
Spain	ES	150 038 129	149 011 317	166 996 029	12%	15 266 429	15 275 417	0%
Sweden	SE	35 246 442	35 853 051	37 891 778	6%	2 818 788	2 960 599	5%
United Kingdom	UK	137 550 394	135 658 193	135 538 251	0%	10 071 154	8 622 374	-14%
Iceland	IS	7 582 702	7 831 450	7 524 386	-4%	387 547	398 001	3%
Liechtenstein	LI	3 809 057	3 799 811	2 835 048	-25%	104 036	105 470	1%
Norway	NO	22 558 129	22 912 559	22 861 652	0%	1 700 646	1 767 656	4%
Turkey	TR	99 349 247	99 287 840	100 711 470	1%	4 524 853	4 531 891	0%
FYROM	MK	5 333 880	6 003 990	6 030 153	0%	43 480	24 400	-44%
<b>Grand Total</b>		<b>1 722 323 182</b>	<b>1 728 835 779</b>	<b>1 751 470 249</b>	<b>1,31%</b>	<b>138 635 022</b>	<b>136 081 907</b>	<b>-2%</b>

## ANNEX 4 – Contracted projects by National Agencies and EACEA in 2017

Action		Projects		Grants	Organisations	Participants
Chapter	Type	Received	Contracted	in million EUR	Total	Total
<b>KA1</b>	Indirect	40 065	18 009	1 406,4	62 509	793 885
	Direct	135	81	143,7	397	2 876
<b>KA1 Total</b>		<b>40 200</b>	<b>18 090</b>	<b>1 550,1</b>	<b>62 906</b>	<b>796 761</b>
<b>KA2</b>	Indirect	9 166	2 842	462,4	15 538	530 715
	Direct	1 562	342	195,0	3 198	-
	Direct restricted	65	65	31,1	65	-
<b>KA2 Total</b>		<b>10 793</b>	<b>3 249</b>	<b>688,6</b>	<b>18 801</b>	<b>530 715</b>
<b>KA3</b>	Indirect	920	275	7,4	890	105 116
	Direct	413	164	28,9	575	-
	Direct restricted	190	186	16,2	186	-
<b>KA3 Total</b>		<b>1 523</b>	<b>625</b>	<b>52,5</b>	<b>1 651</b>	<b>105 116</b>
<b>Jean Monnet</b>	Direct	1 177	238	14,3	398	248 346
	Direct restricted	7	7	31,0	7	-
<b>JM Total</b>		<b>1 184</b>	<b>245</b>	<b>45,3</b>	<b>405</b>	<b>248 346</b>
<b>Sport</b>	Direct	411	163	38,0	930	-
<b>Sport Total</b>		<b>411</b>	<b>163</b>	<b>38,0</b>	<b>930</b>	<b>-</b>
<b>Grand Total</b>		<b>54 111</b>	<b>22 372</b>	<b>2 374,5</b>	<b>84 693</b>	<b>1 680 938</b>

KA2 Participants count is based on estimates.

Source: EACEA and Data extracted from Eplus Link on 12/09/2018



**KEY ACTION 1**

Learning mobility  
of individuals





## ANNEX 5 – KA1 actions - Results of the calls 2017 for contracted projects

Action	Projects			Grants	Organisations	Participants
Type	Received	Contracted	Success Rate	in million EUR		
School education staff mobility (KA101)	9 113	2 914	32%	62,2	4 871	31 720
VET learner and staff mobility (KA102+KA116)	7 101	3 620	51%	312,7	19 593	159 999
Higher education student and staff mobility (KA103)	4 070	3 968	73%	716,2	3 968	392 106
Higher education student and staff mobility between Programme and Partner Countries (KA107)	1 305	911	70%	136,1	911	41 024
Adult education staff mobility (KA104)	1 291	505	39%	11,6	1 027	6 438
Youth mobility (KA105+KA135)	17 185	6 091	35%	167,7	32 139	162 598
<b>Subtotal for decentralised actions</b>	<b>40 065</b>	<b>18 009</b>		<b>1 406,4</b>	<b>62 509</b>	<b>793 885</b>
Large-Scale Volunteering Events	13	4	31%	0,2	4	-
Erasmus Mundus Joint Master Degrees	122	39	32%	114,7	191	2 374
Erasmus Mundus Master Courses (ongoing)	-	30		21,3	161	447
Erasmus Mundus Joint Doctorates (ongoing)	-	8		7,5	41	55
<b>Subtotal for centralised actions</b>	<b>135</b>	<b>81</b>		<b>143,7</b>	<b>397</b>	<b>2 876</b>
<b>Grand total</b>	<b>40 200</b>	<b>18 090</b>		<b>1 550,14</b>	<b>62 906</b>	<b>796 761</b>

(\* Projects under Erasmus Mundus Master Courses and Joint Doctorates may be renewed without need for new submission.

VET: Vocational Education and Training

Source: Eplus Link (Report EPO13) and EACEA - Data extracted on 12/09/2018

## ANNEX 6 – KA1 decentralised mobility projects contracted - Call 2017

Action		Projects				Grants				Organisations
Field	Type	Received	Contracted	involving Consortia	Success Rate (*)	Total Grant (EUR)	Linked to Activities (EUR)	Other Costs (EUR)	Other Costs (%)	involved in projects
School Education	School education staff mobility (KA101)	9 113	2 914	182	32%	62 191 637	51 148 787	11 042 850	18%	4 871
<b>Subtotal - KA1 School Education</b>		<b>9 113</b>	<b>2 914</b>	<b>182</b>	<b>32%</b>	<b>62 191 637</b>	<b>51 148 787</b>	<b>11 042 850</b>	<b>18%</b>	<b>4 871</b>
Vocational Education and Training	VET learner and staff mobility (KA102)	7	3	378	48%	247 932 990	209 528 371	38 404 619	15%	16 411
	VET learner and staff mobility with VET mobility charter (KA116)	440	437	22	99%	64 815 433	55 014 133	9 801 300	15%	3 182
<b>Subtotal - KA1 Vocational Education and Training</b>		<b>7 101</b>	<b>3 620</b>	<b>400</b>	<b>51%</b>	<b>312 748 423</b>	<b>264 542 504</b>	<b>48 205 919</b>	<b>15%</b>	<b>19 593</b>
Higher Education	Higher education student and staff mobility (KA103)	4 070	3 968	154	73%	716 152 935	615 691 544	100 461 392	14%	3 968
	Higher education student and staff mobility between Programme and Partner Countries (KA107)	1 305	911	25	70%	136 081 907	122 780 557	13 301 350	10%	911
<b>Subtotal - KA1 Higher Education</b>		<b>5 375</b>	<b>4 879</b>	<b>179</b>	<b>71%</b>	<b>852 234 843</b>	<b>738 472 101</b>	<b>113 762 742</b>	<b>13%</b>	<b>4 879</b>
Adult Education	Adult education staff mobility (KA104)	1 291	505	65	39%	11 551 819	9 312 969	2 238 850	19%	1 027
<b>Subtotal - KA1 Adult Education</b>		<b>1 291</b>	<b>505</b>	<b>65</b>	<b>39%</b>	<b>11 551 819</b>	<b>9 312 969</b>	<b>2 238 850</b>	<b>19%</b>	<b>1 027</b>
Youth	Youth mobility (KA105)	16 974	5 969	0	35%	145 363 570	144 876 070	487 500	0,3%	32 017
	Strategic EVS (KA135)	211	122	0	58%	22 295 434	19 503 371	14 400 718	64,6%	122
<b>Subtotal - KA1 Youth</b>		<b>17 185</b>	<b>6 091</b>	<b>0</b>	<b>35%</b>	<b>167 659 004</b>	<b>164 379 441</b>	<b>14 888 218</b>	<b>8,9%</b>	<b>32 139</b>
<b>GRAND TOTAL</b>		<b>40 065</b>	<b>18 009</b>	<b>826</b>		<b>1 406 385 725</b>	<b>1 227 855 802</b>	<b>190 138 579</b>	<b>14%</b>	<b>62 509</b>

(\*) Please note that success rate for Higher Education KA103 is calculated based on participants in contracted projects over participants in submitted projects.

Total grants at project level and per activity may differ due to the way activities are implemented.. Source: Eplus Link (Report EPO13) - Data extracted on 12/09/2018

Activities	Activities				Participants				
	Projects count	Activities count	Grant (EUR)	% Funding per activity	Total	Special Needs	Fewer Opportunities	Accompanying persons	Average funding per Part. (EUR)
Job Shadowing	928	929	8 289 017	13%	7 395	25	.	.	1 121
Structured Courses/Training Events	2 668	2 674	42 457 675	68%	24 001	133	.	.	1 769
Training/teaching assignments abroad	85	85	402 095	1%	324	5	.	.	1 241
<b>Subtotal - KA1 School Education</b>	<b>2 542</b>	<b>3 688</b>	<b>51 148 787</b>	<b>82%</b>	<b>31 720</b>	<b>163</b>	.	.	<b>1 613</b>
Staff training abroad	1 062	1 062	13 412 691	5%	12 008	13	.	752	1 117
Training/teaching assignments abroad	175	175	1 790 985	1%	1 364	-	.	389	1 313
VET learners traineeships in companies abroad	2 402	2 537	159 471 967	64%	90 403	1 594	8 635	8 262	1 764
VET learners traineeships in vocational institutes abroad	875	895	34 852 728	14%	23 114	628	2 654	2 532	1 508
Staff training abroad	330	330	6 342 617	10%	5 567	8	.	226	1 139
Teaching/training assignments abroad	70	70	848 861	1%	760	-	.	97	1 117
VET learners traineeships in companies abroad	381	424	39 080 967	60%	20 744	375	1 857	1 418	1 884
VET learners traineeships in vocational institutes abroad	158	168	8 741 688	13%	6 039	85	443	543	1 448
<b>Subtotal - KA1 Vocational Education and Training</b>	<b>3 620</b>	<b>5 661</b>	<b>264 542 504</b>	<b>85%</b>	<b>159 999</b>	<b>2 703</b>	<b>13 589</b>	<b>14 219</b>	<b>1 653</b>
Staff mobility for teaching between Programme Countries	2 698	2 698	32 707 166	5%	38 850	11	.	.	842
Staff mobility for training between Programme Countries	3 264	3 264	25 896 098	4%	28 460	23	.	.	910
Student mobility for studies between Programme Countries	2 568	2 568	399 533 476	56%	228 780	347	.	.	1 746
Student mobility for traineeships between Programme Countries	3 431	3 433	157 554 804	22%	96 016	90	.	.	1 641
Staff mobility for Teaching To/From Partner Countries	835	835	28 402 547	21%	15 091	.	.	.	1 882
Staff mobility for Training To/From Partner Countries	683	683	17 055 649	13%	9 191	.	.	.	1 856
Student mobility for Studies To/From Partner Countries	793	793	77 322 361	57%	16 742	.	.	.	4 618
<b>Subtotal - KA1 Higher Education</b>	<b>4 879</b>	<b>14 274</b>	<b>738 472 101</b>	<b>87%</b>	<b>433 130</b>	<b>471</b>	.	.	<b>1 705</b>
Job Shadowing	199	199	1 686 452	15%	1 528	7	.	.	1 104
Structured Courses/Training Events	420	420	7 433 451	64%	4 754	27	.	.	1 564
Training/teaching assignments abroad	33	33	193 066	2%	156	-	.	.	1 238
<b>Subtotal - KA1 Adult Education</b>	<b>505</b>	<b>652</b>	<b>9 312 969</b>	<b>81%</b>	<b>6 438</b>	<b>34</b>	.	.	<b>1 447</b>
Advance Planning Visit – EVS	125	172	248 338	0%	556	45	203	.	447
Advance Planning Visit – Youth Exchange	1 052	1 097	2 505 501	2%	7 369	130	1 617	.	340
European Voluntary Service - Partner Countries	741	976	12 651 133	9%	2 505	156	1 312	.	5 050
European Voluntary Service - Programme Countries	1 968	3 059	45 269 392	31%	9 076	248	4 512	.	4 988
Mobility of youth workers - Partner Countries	379	462	9 289 377	6%	12 315	155	3 613	.	754
Mobility of youth workers - Programme Countries	780	964	17 300 991	12%	23 384	406	6 419	.	740
Youth Exchanges - Partner Countries	603	667	14 141 401	10%	24 368	657	10 721	.	580
Youth Exchanges - Programme Countries	1 886	2 090	43 469 938	30%	78 658	2 752	31 726	.	553
Advance Planning Visit - EVS	21	39	192 048	1%	320	12	48	.	600
European Voluntary Service - Partner Countries	55	146	2 991 610	13%	726	4	233	.	4 121
European Voluntary Service - Programme Countries	116	521	16 319 712	73%	3 321	23	685	.	4 914
<b>Subtotal - KA1 Youth</b>	<b>6 091</b>	<b>10 193</b>	<b>164 379 441</b>	<b>98%</b>	<b>162 598</b>	<b>4 588</b>	<b>61 089</b>	.	<b>1 011</b>
<b>GRAND TOTAL</b>	<b>18 009</b>	<b>34 468</b>	<b>1 227 855 802</b>	<b>87%</b>	<b>793 885</b>	<b>7 959</b>	<b>74 678</b>	<b>14 219</b>	<b>1 547</b>

## ANNEX 7 – KA101 - School Education Staff mobility - Projects contracted under Call 2017

National Agency	Projects			Grants					
	Received	Contracted	Success Rate	TOTAL	by Activity			Averages	
					Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments	per Project	per Participant
AT01	131	108	82%	1 373 915	286 065	804 220	6 230	12 721	1 577
BE01	9	6	67%	150 700	48 905	62 945	-	25 117	1 358
BE02	66	47	71%	1 499 119	174 456	998 233	4 080	31 896	1 628
BE03	4	4	100%	59 036	11 728	34 708	-	14 759	1 640
BG01	161	48	30%	947 966	31 100	790 866	-	19 749	2 633
CY01	34	27	79%	238 895	10 560	188 435	-	8 848	2 077
CZ01	250	103	41%	1 482 605	94 347	1 144 139	14 869	14 394	2 264
DE03	380	355	93%	5 466 978	572 465	3 808 215	48 998	15 400	1 847
DK01	51	26	51%	716 347	88 279	472 188	3 980	27 552	1 651
EE01	66	51	77%	575 066	30 667	447 847	3 452	11 276	2 154
EL01	397	126	32%	1 427 764	39 310	1 113 712	19 592	11 331	1 959
ES01	632	339	54%	5 168 742	965 631	3 153 575	68 836	15 247	1 841
FI01	132	83	63%	1 452 541	244 285	924 457	16 749	17 500	1 904
FR01	200	142	71%	5 610 044	1 459 745	3 257 645	27 804	39 507	2 225
HR01	76	38	50%	696 482	71 982	499 308	4 442	18 328	2 019
HU01	157	64	41%	1 289 769	67 212	1 039 507	-	20 153	2 466
IE01	44	37	84%	759 876	153 610	457 866	-	20 537	1 792
IS01	42	31	74%	321 528	82 875	181 603	-	10 372	1 973
IT02	662	155	23%	6 801 141	1 151 125	4 477 284	8 282	43 878	2 044
LI01	2	2	100%	55 295	-	43 745	-	27 648	1 676
LT01	111	40	36%	844 845	76 997	609 940	1 108	21 121	1 886
LU01	5	3	60%	117 360	22 390	73 620	-	39 120	1 924
LV01	73	51	70%	561 306	32 210	431 205	9 341	11 006	2 219
MK01	46	9	20%	148 860	-	124 010	-	16 540	2 097
MT01	18	9	50%	149 465	33 355	86 360	-	16 607	1 758
NL01	92	65	71%	1 663 708	148 615	1 058 263	91 430	25 596	1 592
NO01	48	37	77%	695 380	154 005	414 097	4 778	18 794	1 981
PL01	447	172	38%	3 840 326	243 969	2 988 057	-	22 327	2 210
PT01	151	39	26%	1 629 285	139 935	1 202 297	3 203	41 777	2 009
RO01	452	82	18%	2 156 917	37 480	1 771 584	3 803	26 304	2 192
RS01	71	36	51%	403 301	126 765	184 355	14 131	11 203	1 761
SE01	87	65	75%	1 751 607	525 057	839 580	13 470	26 948	1 635
SI01	73	31	42%	733 112	102 898	496 292	9 672	23 649	2 059
SK01	118	74	63%	911 512	88 555	673 507	-	12 318	2 135
TR01	4	190	5%	5 616 343	535 049	4 057 844	-	29 560	1 912
UK01	325	219	67%	4 874 501	437 390	3 546 166	23 845	22 258	1 961
<b>TOTAL</b>	<b>9 113</b>	<b>2 914</b>	<b>32%</b>	<b>62 191 637</b>	<b>8 289 017</b>	<b>42 457 675</b>	<b>402 095</b>	<b>21 342</b>	<b>1 961</b>

Source: Eplus Link (Report EPO27) – Data extracted on 18/09/2018

Participants								Organisations	
TOTAL	by Activity			with Special Needs				Total	
	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments	Total	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments		
871	346	522	3	-	-	-	-	202	AT01
111	64	47	-	-	-	-	-	11	BE01
921	186	731	4	-	-	-	-	83	BE02
36	8	28	-	-	-	-	-	6	BE03
360	22	338	-	-	-	-	-	62	BG01
115	8	107	-	-	-	-	-	35	CY01
655	100	540	15	3	-	3	-	173	CZ01
2 960	587	2 337	36	17	2	13	2	459	DE03
434	92	338	4	-	-	-	-	29	DK01
267	27	238	2	2	2	-	-	99	EE01
729	36	673	20	-	-	-	-	163	EL01
2 808	930	1 827	51	3	1	2	-	667	ES01
763	222	530	11	-	-	-	-	102	FI01
2 521	1 078	1 424	19	108	17	89	2	297	FR01
345	57	285	3	1	-	1	-	65	HR01
523	64	459	-	1	-	1	-	98	HU01
424	125	299	-	-	-	-	-	49	IE01
163	60	103	-	-	-	-	-	47	IS01
3 328	861	2 463	4	1	-	1	-	368	IT02
33	-	33	-	-	-	-	-	2	LI01
448	72	375	1	-	-	-	-	57	LT01
61	18	43	-	-	-	-	-	3	LU01
253	31	214	8	-	-	-	-	80	LV01
71	-	71	-	-	-	-	-	9	MK01
85	25	60	-	-	-	-	-	16	MT01
1 045	166	782	97	1	-	-	1	76	NL01
351	123	225	3	-	-	-	-	66	NO01
1 738	239	1 499	-	2	-	2	-	251	PL01
811	115	693	3	-	-	-	-	68	PT01
984	23	960	1	17	-	17	-	114	RO01
229	105	111	13	-	-	-	-	58	RS01
1 071	538	530	3	-	-	-	-	191	SE01
356	89	261	6	2	2	-	-	66	SI01
427	94	333	-	2	-	2	-	197	SK01
2 937	497	2 440	-	-	-	-	-	300	TR01
2 486	387	2 082	17	3	1	2	-	302	UK01
<b>31 720</b>	<b>7 395</b>	<b>24 001</b>	<b>324</b>	<b>163</b>	<b>25</b>	<b>133</b>	<b>5</b>	<b>4 871</b>	

## ANNEX 8 – KA101 - School Education staff mobility – Staff mobilities by sending/receiving country under Call 2016

			RECEIVING COUNTRY																		
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	MK	FR	DE	EL	HU	IS	IE	IT	LV	
<b>Grand total</b>		<b>22 638</b>	<b>531</b>	<b>262</b>	<b>65</b>	<b>109</b>	<b>167</b>	<b>755</b>	<b>220</b>	<b>212</b>	<b>1 435</b>	<b>33</b>	<b>1 054</b>	<b>938</b>	<b>640</b>	<b>211</b>	<b>336</b>	<b>1 315</b>	<b>1 938</b>	<b>190</b>	
SENDING COUNTRY	Austria	AT	397	-	-	-	-	2	22	2	3	16	-	24	36	2	1	2	35	32	2
	Belgium	BE	577	39	-	4	-	-	23	1	28	75	-	14	37	17	-	27	1	54	2
	Bulgaria	BG	317	5	3	-	-	-	18	4	5	52	-	2	20	1	-	5	15	14	6
	Croatia	HR	213	4	1	1	-	2	6	1	4	11	-	2	1	26	14	8	10	26	1
	Cyprus	CY	159	3	2	-	-	-	17	-	-	5	-	1	4	66	1	-	2	5	-
	Czech Republic	CZ	520	15	1	-	-	3	-	2	1	10	-	23	29	14	3	4	40	14	9
	Denmark	DK	344	8	11	4	3	1	3	-	1	28	-	9	9	17	-	4	5	12	4
	Estonia	EE	207	2	-	-	1	7	3	2	-	17	-	3	12	14	-	12	4	16	-
	Finland	FI	755	17	18	-	7	18	4	22	26	-	-	35	42	37	25	24	41	126	6
	FYROM	MK	58	-	4	8	-	-	2	-	-	3	-	-	-	5	-	2	-	2	2
	France	FR	1 836	50	36	3	-	12	10	33	11	199	-	-	124	17	10	12	142	116	7
	Germany	DE	2 499	100	24	8	26	32	36	24	26	120	-	101	-	82	15	76	167	257	8
	Greece	EL	547	1	-	-	8	4	43	-	-	80	-	8	30	-	2	24	36	74	8
	Hungary	HU	444	12	1	-	5	4	4	5	-	6	-	22	41	3	-	4	52	34	4
	Iceland	IS	150	-	-	-	5	-	6	13	-	1	-	-	2	8	18	-	-	-	-
	Ireland	IE	190	2	-	-	3	6	3	1	-	32	-	11	3	1	-	2	-	29	-
	Italy	IT	2 489	6	70	-	14	2	31	46	12	157	-	115	95	34	-	11	226	-	7
	Latvia	LV	194	4	-	-	3	7	6	-	-	13	-	2	14	14	2	6	5	14	-
	Liechtenstein	LI	49	-	-	-	-	-	-	4	16	-	-	-	-	4	-	-	3	20	-
	Lithuania	LT	401	3	-	3	4	15	16	7	10	23	-	20	31	25	2	3	-	52	4
	Luxembourg	LU	55	13	-	-	-	-	-	-	-	-	-	7	3	2	-	-	6	2	-
	Malta	MT	122	-	-	-	-	-	-	-	-	18	-	-	10	-	-	-	-	3	48
	Netherlands	NL	543	8	12	-	-	-	4	1	6	11	-	9	14	2	-	-	26	17	-
	Norway	NO	297	5	7	-	2	-	12	5	2	9	-	26	32	4	-	-	-	28	-
Poland	PL	1 430	39	4	5	-	12	31	-	-	23	2	17	63	77	3	11	104	114	1	
Portugal	PT	749	10	9	11	14	7	52	2	6	89	-	10	17	50	6	23	42	103	16	
Romania	RO	774	5	1	1	1	13	68	-	-	47	-	8	15	43	-	4	13	61	20	
Slovakia	SK	269	4	-	-	-	2	32	-	-	2	-	9	20	5	-	2	10	9	6	
Slovenia	SI	200	2	-	-	3	1	3	3	-	24	-	5	14	2	-	16	13	7	1	
Spain	ES	2 014	14	19	3	10	9	51	33	18	244	-	101	46	25	9	22	279	226	16	
Sweden	SE	608	2	-	-	-	-	14	1	19	8	-	12	32	17	-	13	17	161	-	
Turkey	TR	1 838	151	33	9	-	-	229	-	17	43	31	11	123	17	100	-	6	173	8	
United Kingdom	UK	1 393	7	6	5	-	8	6	8	1	69	-	447	19	9	-	19	15	137	4	

Source: Data extracted from E+ Dashboard (Mobility tool) on 18/12/2018. Non-eligible mobilities not included.  
 FYROM(MK): Former Yugoslav Republic of Macedonia. - Gibraltar and Virgin Islands are merged with UK

LT	LU	MT	NL	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
51	27	1 309	556	221	283	941	98	32	271	2 613	566	58	5 201		
1	-	30	6	1	6	12	6	-	12	20	-	2	122	AT	Austria
-	-	16	59	2	-	76	5	-	22	27	17	-	31	BE	Belgium
3	-	19	6	-	4	4	5	-	-	43	7	-	76	BG	Bulgaria
-	-	12	4	1	8	23	-	-	2	19	3	-	23	HR	Croatia
-	-	6	-	-	6	13	-	2	-	19	-	-	7	CY	Cyprus
-	1	54	-	3	19	6	2	3	-	24	2	1	237	CZ	Czech Republic
3	5	13	11	28	1	9	-	-	7	36	13	2	97	DK	Denmark
1	-	17	16	1	-	8	-	2	2	31	4	-	32	EE	Estonia
3	-	30	27	7	10	29	2	-	9	89	18	-	83	FI	Finland
-	-	7	-	-	-	-	-	-	-	23	-	-	-	MK	FYROM
9	4	78	10	51	23	29	3	-	16	178	34	-	619	FR	France
1	17	122	71	9	21	135	7	4	49	277	83	18	583	DE	Germany
2	-	7	1	6	-	25	-	-	10	128	11	8	31	EL	Greece
-	-	41	8	2	2	11	2	-	-	26	-	1	154	HU	Hungary
-	-	6	7	10	-	6	12	-	-	12	8	-	36	IS	Iceland
-	-	13	-	3	3	-	-	-	6	39	3	-	30	IE	Ireland
-	-	197	46	24	9	70	14	4	11	270	41	6	971	IT	Italy
-	-	15	1	3	-	14	1	-	5	25	3	1	36	LV	Latvia
-	-	-	-	-	-	-	-	-	-	-	-	-	2	LI	Liechtenstein
-	-	17	9	1	10	25	6	-	2	66	7	6	34	LT	Lithuania
-	-	-	3	4	-	-	-	-	-	7	-	-	8	LU	Luxembourg
-	-	-	-	-	12	2	-	-	-	18	-	-	11	MT	Malta
-	-	53	-	2	2	3	-	-	-	19	24	-	330	NL	Netherlands
1	-	13	-	-	-	6	-	-	-	29	14	-	102	NO	Norway
7	-	257	16	12	-	70	1	6	6	112	-	5	432	PL	Poland
11	-	32	25	10	6	-	2	-	9	57	2	-	128	PT	Portugal
-	-	55	23	10	30	44	-	-	7	245	7	4	49	RO	Romania
-	-	8	3	-	-	7	3	-	5	8	3	-	131	SK	Slovakia
1	-	13	3	2	7	16	2	9	-	23	11	-	19	SI	Slovenia
8	-	69	27	25	53	41	6	2	16	-	48	2	592	ES	Spain
-	-	50	-	4	-	17	-	-	17	66	-	2	156	SE	Sweden
-	-	50	152	-	15	230	15	-	58	235	93	-	39	TR	Turkey
-	-	9	22	-	36	10	4	-	-	442	110	-	-	UK	United Kingdom

**ANNEX 9 – KA102 - VET learners and staff mobility - Projects contracted under Call 2017**

National Agency	Projects			Grants							
	Received	Contracted	Success Rate	TOTAL	by Activity				Averages		
					Staff Training	Training/Teaching Assignments	Learners in Companies	Learners in Vocational Institutes	per Project (EUR)	per Staff (EUR)	per Learner (EUR)
AT01	102	99	97%	5 666 265	111 204	55 802	3 695 188	678 221	57 235	791	1 308
BE01	22	22	100%	2 525 524	40 250	33 365	1 920 023	200 136	114 797	1 115	1 850
BE02	46	39	85%	2 614 274	23 463	16 917	1 716 926	449 768	67 033	1 154	1 570
BE03	4	4	100%	215 751	12 300	-	161 801	-	53 938	879	1 445
BG01	161	72	45%	5 036 128	283 310	-	3 469 137	550 631	69 946	1 491	1 914
CY01	25	23	92%	1 021 000	77 593	6 090	517 320	271 247	44 391	1 550	1 909
CZ01	334	125	37%	7 335 580	100 473	1 909	4 994 781	1 103 367	58 685	1 125	1 721
DE02	436	418	96%	31 266 886	2 978 991	278 513	17 397 964	4 007 939	74 801	994	1 274
DK01	25	23	92%	2 215 025	202 121	32 017	1 033 320	501 167	96 305	1 069	1 267
EE01	18	16	89%	1 214 061	155 947	1 058	700 890	157 766	75 879	1 236	1 921
EL01	316	137	43%	6 858 912	707 321	947	1 258 728	3 825 816	50 065	1 370	1 767
ES01	393	345	88%	20 668 088	1 250 323	52 631	15 669 686	1 169 948	59 908	941	2 774
FI01	25	24	96%	2 324 677	283 508	71 732	1 159 143	294 344	96 862	836	1 327
FR01	464	285	61%	26 942 076	1 885 000	225 054	18 748 268	1 507 454	94 534	1 169	1 212
HR01	91	33	36%	2 595 747	45 220	3 985	1 792 948	331 494	78 659	1 047	1 646
HU01	228	89	39%	5 559 661	616 726	10 937	3 253 767	692 331	62 468	1 260	1 486
IE01	25	24	96%	1 829 876	58 711	10 240	1 177 924	337 451	76 245	1 061	2 209
IS01	9	9	100%	341 983	58 505	-	26 652	210 126	37 998	1 194	2 888
IT01	354	77	22%	24 298 517	255 001	38 810	20 839 328	557 878	315 565	1 447	2 496
LI01	1	1	100%	144 234	2 123	45 834	-	76 677	144 234	2 997	1 667
LT01	78	35	45%	2 113 707	322 792	8 884	1 335 418	111 627	60 392	1 281	1 818
LU01	5	5	100%	240 226	27 108	-	166 918	-	48 045	847	1 669
LV01	36	25	69%	1 555 818	82 650	-	833 154	412 864	62 233	1 425	1 929
MK01	59	14	24%	938 867	47 165	5 800	550 012	204 640	67 062	1 151	1 940
MT01	11	3	27%	152 909	67 115	-	58 144	-	50 970	872	29 072
NL01	32	29	91%	2 728 790	485 204	48 790	1 546 319	178 227	94 096	1 081	1 973
NO01	52	48	92%	2 294 262	160 426	173 260	1 080 206	622 220	47 797	1 974	2 639
PL01	536	207	39%	20 135 501	273 359	-	13 689 168	2 978 774	97 273	959	1 713
PT01	125	58	46%	6 242 420	327 827	18 575	5 097 845	128 419	107 628	1 053	3 023
RO01	255	133	52%	10 582 159	101 240	-	7 035 248	1 978 471	79 565	1 332	1 988
RS01	24	9	38%	84 579	40 480	-	6 345	16 404	9 398	964	1 197
SE01	65	56	86%	5 626 380	465 288	35 000	3 815 870	480 122	100 471	987	1 985
SI01	44	27	61%	2 253 410	109 408	-	1 500 501	281 651	83 460	1 140	1 567
SK01	162	87	54%	3 677 019	106 567	4 285	2 440 756	535 011	42 265	1 066	1 668
TR01	1 944	488	25%	16 763 578	691 424	57 472	7 005 631	6 029 751	34 352	1 495	1 390
UK01	154	94	61%	21 869 100	956 548	553 078	13 776 638	3 970 786	232 650	1 505	1 973
<b>TOTAL</b>	<b>6 661</b>	<b>3 183</b>	<b>48%</b>	<b>247 932 990</b>	<b>13 412 691</b>	<b>1 790 985</b>	<b>159 471 967</b>	<b>34 852 728</b>	<b>77 893</b>	<b>1 137</b>	<b>1 712</b>

Source: Eplus Link (Report EPO27) - Data extracted on 12/09/2018



Participants											Organisations	
by Activity				Out of which							Total	
Staff Training	Training/Teaching Assignments	Learners in Companies	Learners in Vocational Institutes	Apprentices	with special Needs	with fewer Opportunities	Accompanying Persons	Recent Graduates	Invited Staff			
144	67	2 890	454	765	17	38	86	87	-	720	AT01	
48	18	1 018	128	736	125	48	250	3	-	85	BE01	
20	15	1 083	297	1 010	8	176	252	-	1	137	BE02	
14	-	112	-	105	-	-	7	-	-	23	BE03	
190	-	1 800	300	569	17	132	205	-	-	172	BG01	
50	4	262	151	197	29	44	42	-	15	68	CY01	
89	2	2 814	729	635	52	286	397	14	-	439	CZ01	
3 044	234	13 322	3 481	11 577	224	676	391	186	13	1 947	DE02	
193	26	784	427	422	1	168	123	3	-	161	DK01	
126	1	339	108	6	-	-	2	9	-	109	EE01	
516	1	613	2 264	1 844	66	249	348	14	13	357	EL01	
1 322	62	5 688	383	623	26	309	432	313	7	2 814	ES01	
343	82	827	268	35	78	50	57	37	7	276	FI01	
1 607	198	15 294	1 422	2 403	288	1 507	2 994	142	8	1 653	FR01	
41	6	1 060	231	303	-	18	132	7	4	110	HR01	
487	11	2 237	418	2 331	58	438	307	25	41	367	HU01	
57	8	503	183	86	7	140	94	13	-	107	IE01	
49	-	8	74	12	-	2	1	-	2	38	IS01	
185	18	8 207	366	508	321	713	663	409	5	1 310	IT01	
1	15	-	46	40	-	-	6	-	1	3	LI01	
250	9	725	71	-	78	94	90	76	-	161	LT01	
32	-	100	-	-	-	-	-	-	-	17	LU01	
58	-	403	243	73	3	3	55	1	-	97	LV01	
41	5	277	112	274	-	-	60	18	1	37	MK01	
77	-	2	-	-	-	-	-	-	-	10	MT01	
451	43	712	162	102	9	35	30	3	23	310	NL01	
97	72	419	226	143	13	7	91	1	-	179	NO01	
285	-	7 747	1 986	8 625	71	741	890	30	-	678	PL01	
311	18	1 658	71	1 553	15	241	152	85	9	424	PT01	
76	-	3 577	957	-	152	816	418	-	-	754	RO01	
42	-	5	14	3	-	-	-	-	-	18	RS01	
477	30	1 836	328	399	66	65	73	-	4	217	SE01	
96	-	929	208	316	8	148	173	-	1	118	SI01	
99	5	1 434	350	904	7	302	204	1	3	369	SK01	
464	37	4 980	4 401	905	242	734	1 439	71	5	1 515	TR01	
626	377	6 738	2 255	1 501	254	3 109	1 471	61	-	611	UK01	
<b>12 008</b>	<b>1 364</b>	<b>90 403</b>	<b>23 114</b>	<b>39 005</b>	<b>2 235</b>	<b>11 289</b>	<b>11 935</b>	<b>1 609</b>	<b>163</b>	<b>16 411</b>		

**ANNEX 10 – KA102 - VET learners and staff mobility – Mobilities by sending/receiving country under Call 2016**

SENDING COUNTRY			RECEIVING COUNTRY																
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	MK	FR	DE	EL	HU	IS	IE	IT
			3 109	1 921	364	354	1 479	3 645	1 399	649	2 824	137	4 561	13 009	2 865	1 880	493	5 664	12 465
	<b>Grand total</b>	<b>116 169</b>																	
Austria	AT	3 313	-	31	1	10	9	48	47	-	74	-	129	555	27	23	23	436	329
Belgium	BE	2 472	-	-	4	-	-	-	51	-	184	-	630	107	10	-	12	11	216
Bulgaria	BG	2 061	49	-	-	-	-	28	-	-	-	-	-	422	188	-	-	22	565
Croatia	HR	1 273	27	-	-	-	-	-	11	-	24	28	17	455	-	-	-	157	225
Cyprus	CY	493	-	-	-	-	-	30	37	-	-	-	25	37	160	-	-	-	24
Czech Republic	CZ	3 303	239	-	3	24	29	-	16	12	94	4	74	302	55	109	-	192	571
Denmark	DK	1 727	10	40	1	4	13	14	-	45	63	-	44	155	18	13	87	164	38
Estonia	EE	679	16	2	-	-	12	13	39	-	99	-	31	125	-	20	17	18	25
Finland	FI	1 639	16	24	1	17	3	23	44	97	-	1	105	185	9	50	28	31	107
FYROM	MK	459	-	-	66	27	-	-	-	-	-	-	9	5	37	-	-	30	57
France	FR	17 258	56	855	52	109	105	399	348	30	291	-	1	1 169	286	62	34	1 945	1 656
Germany	DE	17 813	1 045	121	26	53	76	278	252	144	670	28	611	-	108	275	140	1 063	984
Greece	EL	3 048	64	1	-	-	492	34	18	-	27	-	108	264	-	-	-	-	533
Hungary	HU	2 973	208	10	-	-	20	7	72	46	177	-	219	789	24	-	-	31	494
Iceland	IS	113	-	6	-	-	-	-	35	3	6	-	-	5	-	-	-	-	-
Ireland	IE	347	-	-	-	6	-	-	-	-	-	-	56	29	-	4	-	-	60
Italy	IT	6 950	104	150	65	22	105	100	9	29	26	-	504	247	80	37	-	369	-
Latvia	LV	995	26	9	24	-	10	11	14	36	42	6	43	178	14	9	2	-	105
Liechtenstein	LI	57	7	-	-	-	-	-	-	-	6	-	2	5	-	-	-	1	1
Lithuania	LT	1 318	83	-	19	-	-	54	-	16	44	-	14	235	6	31	32	-	177
Luxembourg	LU	100	16	-	-	-	-	-	-	-	-	-	19	44	-	-	-	-	-
Malta	MT	97	-	-	-	-	-	-	5	-	-	-	-	-	-	5	-	10	48
Netherlands	NL	2 732	139	259	1	-	7	2	104	34	114	1	51	338	29	6	10	27	129
Norway	NO	712	3	12	-	-	-	24	36	6	3	-	54	60	15	21	-	36	22
Poland	PL	9 897	25	-	-	13	29	11	18	10	-	-	85	2 999	1 351	48	-	541	1 175
Portugal	PT	1 913	12	23	-	-	4	69	20	19	77	-	112	178	31	-	1	16	284
Romania	RO	4 070	10	2	8	-	355	-	-	-	6	-	57	308	81	-	2	-	392
Slovakia	SK	1 866	102	-	17	4	-	560	-	-	23	-	24	111	58	225	-	17	267
Slovenia	SI	1 269	94	-	-	5	-	19	12	6	107	-	30	168	-	54	-	49	136
Spain	ES	7 007	57	73	23	21	104	199	76	26	315	7	558	648	28	17	7	389	2 519
Sweden	SE	1 900	23	43	-	7	13	4	36	4	28	-	153	149	22	9	38	42	142
Turkey	TR	9 492	650	143	14	-	-	1 616	-	-	52	62	98	2 250	-	812	-	19	768
United Kingdom	UK	6 823	28	117	39	32	93	102	99	86	272	-	698	487	228	50	60	48	416

Source: Data extracted from E+ Dashboard (Mobility tool) on 18/12/2018. Non-eligible mobilities not included.

FYROM(MK): Former Yugoslav Republic of Macedonia - Aruba is merged with Netherlands; French Polynesia, New Caledonia are merged with France; Greenland merged with Denmark.

LV	LI	LT	LU	MT	NL	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
<b>428</b>	<b>19</b>	<b>737</b>	<b>89</b>	<b>4 599</b>	<b>2 342</b>	<b>951</b>	<b>2 524</b>	<b>6 782</b>	<b>1 456</b>	<b>891</b>	<b>622</b>	<b>17 756</b>	<b>1 921</b>	<b>425</b>	<b>17 809</b>		
-	1	3	17	125	50	56	3	44	3	24	57	259	97	7	825	AT	Austria
6	-	-	1	128	216	14	-	244	39	-	7	319	21	-	252	BE	Belgium
7	-	18	-	22	-	-	-	178	-	-	-	414	-	39	109	BG	Bulgaria
6	-	-	-	48	-	-	10	138	-	-	47	58	5	-	17	HR	Croatia
19	-	-	-	2	40	-	17	52	-	-	-	16	-	-	34	CY	Cyprus
28	-	-	-	10	5	16	52	190	4	403	-	273	6	23	569	CZ	Czech Republic
2	2	3	-	50	51	55	-	38	74	-	5	329	22	1	386	DK	Denmark
29	-	8	1	27	37	8	10	43	-	11	3	35	9	10	31	EE	Estonia
5	-	2	-	46	101	20	20	37	-	9	59	349	73	1	176	FI	Finland
11	-	14	-	-	-	-	-	67	17	-	-	87	9	23	-	MK	FYROM
22	-	76	53	1 087	223	159	583	658	309	8	61	3 100	234	2	3 285	FR	France
71	16	46	5	839	430	346	560	143	111	45	69	1 833	524	132	6 769	DE	Germany
36	-	18	-	-	46	-	47	204	79	27	41	593	47	50	319	EL	Greece
-	-	5	-	83	14	5	135	102	105	67	-	151	-	32	177	HU	Hungary
-	-	-	-	-	-	6	-	18	-	-	-	4	-	-	30	IS	Iceland
-	-	7	-	-	63	-	-	12	9	-	6	85	5	5	-	IE	Ireland
-	-	251	-	836	11	17	196	320	81	26	138	1 593	15	-	1 619	IT	Italy
-	-	38	-	68	14	7	-	147	-	13	5	119	11	2	42	LV	Latvia
-	-	-	-	-	-	-	5	-	-	-	-	-	12	-	18	LI	Liechtenstein
5	-	-	-	76	-	-	30	90	-	-	-	262	-	38	106	LT	Lithuania
-	-	-	-	2	-	-	-	10	1	1	-	6	-	-	1	LU	Luxembourg
-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	24	MT	Malta
-	-	2	2	267	-	17	-	30	8	6	2	769	17	22	339	NL	Netherlands
-	-	-	3	24	29	-	-	16	-	-	-	106	1	-	241	NO	Norway
-	-	34	-	74	-	18	-	836	4	77	16	1 947	-	-	586	PL	Poland
14	-	-	-	61	2	-	82	-	45	2	32	616	6	-	207	PT	Portugal
-	-	9	2	2	-	4	262	1 351	-	-	2	897	-	-	320	RO	Romania
-	-	7	2	8	24	6	46	28	2	-	9	104	15	-	207	SK	Slovakia
17	-	59	-	90	-	-	11	117	2	7	-	196	2	-	88	SI	Slovenia
34	-	32	-	233	99	6	239	686	11	13	30	-	41	-	516	ES	Spain
9	-	8	3	82	134	128	11	19	-	-	3	399	-	-	391	SE	Sweden
92	-	78	-	-	287	-	199	649	509	105	-	635	329	-	125	TR	Turkey
15	-	14	-	309	466	63	6	315	43	47	30	2 202	420	38	-	UK	United Kingdom

**ANNEX 11 – KA116 - VET learners and staff mobility with VET mobility charter - Projects contracted under Call 2017**

National Agency	Projects			TOTAL	Grants						
	Received	Contracted	Success Rate		by Activity				Averages		
					Staff Training	Training/Teaching Assignments	Learners in Companies	Learners in Vocational Institutes	per Project (EUR)	per Staff (EUR)	per Learner (EUR)
AT01	6	6	100%	747 047	22 189	7 384	604 074	-	124 508	765	1 955
BE02	15	15	100%	1 146 886	69 551	1 325	765 869	114 141	76 459	869	1 591
BG01	3	3	100%	285 296	22 735	-	109 424	110 787	95 099	1 337	1 915
CY01	3	3	100%	330 259	12 930	-	-	273 929	110 086	2 155	2 014
CZ01	11	11	100%	864 132	20 298	4 649	542 881	161 354	78 557	846	1 792
DE02	75	75	100%	8 361 072	1 111 573	83 757	4 632 083	816 259	111 481	1 031	1 274
DK01	11	11	100%	1 751 066	220 271	9 256	983 443	190 146	159 188	1 141	1 258
EE01	7	7	100%	1 543 816	189 593	60 934	931 940	142 849	220 545	1 264	2 154
EL01	9	9	100%	853 897	183 318	-	165 270	359 359	94 877	1 256	1 720
ES01	38	37	97%	2 329 316	159 041	16 417	1 731 952	141 706	62 954	1 128	2 669
FI01	22	22	100%	3 010 302	334 932	51 463	1 834 546	166 161	136 832	893	1 342
FR01	33	32	97%	5 941 043	301 029	13 439	3 674 561	999 514	185 658	1 204	1 344
HR01	4	4	100%	461 686	43 288	-	229 733	113 265	115 422	1 603	1 641
HU01	15	15	100%	1 608 894	217 793	-	1 007 607	134 294	107 260	1 171	1 860
IE01	6	6	100%	1 051 742	48 807	54 195	622 613	171 877	175 290	1 220	2 183
IS01	5	5	100%	407 737	47 197	3 435	170 924	133 381	81 547	1 151	2 693
IT01	29	29	100%	6 099 456	413 219	23 725	4 718 804	113 658	210 326	1 233	2 034
LT01	17	17	100%	2 122 598	285 262	18 090	886 382	586 964	124 859	1 230	1 713
LU01	2	2	100%	351 147	44 990	-	253 857	-	175 574	1 023	2 015
LV01	9	9	100%	1 678 598	95 692	3 430	814 020	598 856	186 511	1 139	3 471
MK01	1	1	100%	24 224	1 950	-	18 074	-	24 224	975	1 643
MT01	2	2	100%	543 855	83 385	3 780	330 104	74 086	271 928	1 345	3 515
NL01	22	22	100%	9 134 521	1 465 011	282 013	5 175 788	989 309	415 206	1 207	1 939
NO01	10	10	100%	1 589 670	176 935	-	1 067 495	172 790	158 967	1 029	3 108
PL01	8	8	100%	1 129 533	95 594	1 530	667 728	189 681	141 192	1 099	1 832
PT01	18	18	100%	2 123 619	89 483	29 878	1 624 759	142 099	117 979	1 078	2 805
RO01	10	10	100%	1 005 348	42 520	-	565 706	257 472	100 535	1 519	2 038
SE01	8	7	88%	841 971	125 031	-	411 470	176 970	120 282	1 169	2 132
SI01	6	6	100%	754 856	85 454	81 222	220 332	237 298	125 809	1 187	1 606
SK01	23	23	100%	1 294 644	95 656	6 585	502 451	463 852	56 289	1 029	1 519
TR01	2	2	100%	127 126	23 440	-	45 618	37 068	63 563	1 953	1 531
UK01	10	10	100%	5 300 076	214 450	92 354	3 771 459	672 563	530 008	1 366	2 151
<b>TOTAL</b>	<b>440</b>	<b>437</b>	<b>99%</b>	<b>64 815 433</b>	<b>6 342 617</b>	<b>848 861</b>	<b>39 080 967</b>	<b>8 741 688</b>	<b>148 319</b>	<b>1 139</b>	<b>1 786</b>

Participants								Organisations	
by Activity				Out of which				Total	
Staff Training	Training/Teaching Assignments	Learners in Companies	Learners in Vocational Institutes	Apprentices	with special Needs	with fewer Opportunities	Accompanying Persons		
29	11	309	-	173	-	-	25	44	AT01
80	1	490	63	254	-	-	98	66	BE02
17	-	70	45	-	-	-	11	11	BG01
6	-	-	136	26	-	-	18	15	CY01
24	7	292	101	116	2	16	41	51	CZ01
1 078	87	3 480	797	2 550	34	65	107	205	DE02
193	11	758	175	601	-	-	76	77	DK01
150	49	433	66	8	-	5	-	32	EE01
146	-	89	216	271	-	-	34	37	EL01
141	14	612	90	38	30	42	77	89	ES01
375	66	1 337	154	24	45	25	46	461	FI01
250	11	2 553	925	944	2	214	364	351	FR01
27	-	141	68	40	8	27	27	30	HR01
186	-	513	101	587	-	224	88	78	HU01
40	41	283	81	-	6	236	65	35	IE01
41	2	44	69	58	1	-	6	42	IS01
335	15	2 277	99	35	91	56	219	387	IT01
232	23	524	336	-	56	85	116	150	LT01
44	-	126	-	-	-	-	-	10	LU01
84	3	233	174	64	27	86	18	90	LV01
2	-	11	-	-	-	-	1	1	MK01
62	3	65	50	-	-	-	-	28	MT01
1 214	248	2 306	873	65	34	69	71	154	NL01
172	-	297	102	196	9	6	44	139	NO01
87	2	339	129	417	-	-	51	37	PL01
83	21	540	90	560	3	142	69	116	PT01
28	-	267	137	-	-	109	33	74	RO01
107	-	194	82	120	9	28	12	37	SE01
72	66	138	147	-	24	38	50	54	SI01
93	6	310	326	296	4	129	89	116	SK01
12	-	30	24	20	-	19	6	11	TR01
157	73	1 683	383	-	83	679	422	154	UK01
<b>5 567</b>	<b>760</b>	<b>20 744</b>	<b>6 039</b>	<b>7 463</b>	<b>468</b>	<b>2 300</b>	<b>2 284</b>	<b>3 182</b>	

**ANNEX 12 – KA116 - VET learners and staff mobility with VET mobility charter – Mobilities by sending/receiving country under Call 2016**

				RECEIVING COUNTRY																
		Grand total	20 194	AT	BE	BG	HR	CY	CZ	DK	EE	FI	MK	FR	DE	EL	HU	IS	IE	IT
				424	427	58	89	147	357	407	218	764	3	835	2 239	320	270	115	1 051	1 214
SENDING COUNTRY	Austria	AT	167	-	4	-	1	-	-	-	-	-	-	55	5	-	-	-	22	12
	Belgium	BE	271	15	-	-	3	-	4	10	25	4	-	18	8	2	16	-	1	2
	Croatia	HR	112	-	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	7
	Cyprus	CY	80	-	-	-	-	-	-	-	-	-	-	-	22	12	-	-	-	-
	Czech Republic	CZ	164	-	-	-	-	-	-	-	-	8	-	-	40	-	-	-	51	-
	Denmark	DK	755	-	8	-	-	12	33	-	14	21	-	30	33	1	-	24	-	5
	Estonia	EE	350	-	6	-	-	15	-	14	-	45	-	21	58	-	-	3	2	29
	Finland	FI	1 239	17	23	1	18	10	19	29	40	-	-	73	171	13	65	7	29	62
	France	FR	2 575	4	186	53	5	6	12	3	1	43	-	-	141	169	8	36	242	99
	Germany	DE	2 406	80	29	-	14	-	11	24	31	106	2	83	-	9	51	3	350	71
	Greece	EL	300	-	-	-	-	41	-	-	14	-	-	-	-	-	-	-	-	93
	Hungary	HU	315	6	-	-	-	50	6	-	-	15	-	20	121	20	-	-	-	-
	Iceland	IS	146	-	2	-	-	-	-	67	-	10	-	11	8	-	-	-	-	8
	Ireland	IE	319	22	-	-	-	-	-	-	-	71	-	16	-	-	-	-	7	20
	Italy	IT	1 690	14	-	-	-	-	54	-	11	16	-	165	99	-	7	-	86	-
	Latvia	LV	36	-	-	-	-	-	-	17	-	-	-	-	-	-	-	-	-	-
	Lithuania	LT	693	33	-	-	-	-	24	85	24	31	-	23	37	-	22	-	19	70
	Luxembourg	LU	40	-	-	-	-	-	-	-	-	3	-	8	16	-	-	-	-	-
	Malta	MT	3	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-
	Netherlands	NL	4 778	179	155	-	2	6	11	90	3	255	1	140	1 114	51	32	7	113	141
	Norway	NO	839	19	14	-	-	-	7	56	11	18	-	45	126	35	-	27	79	53
	Poland	PL	292	-	-	-	-	-	-	-	-	-	-	-	18	-	7	-	-	107
	Portugal	PT	545	7	-	-	14	-	6	1	-	-	-	55	12	8	-	1	17	113
	Romania	RO	118	-	-	-	-	-	-	-	-	-	-	-	59	-	24	-	-	-
	Slovakia	SK	387	8	-	3	-	-	152	-	24	3	-	-	30	-	17	-	5	15
	Slovenia	SI	273	12	-	-	32	7	3	4	12	24	-	12	15	-	-	-	5	-
Spain	ES	543	8	-	1	-	-	-	7	8	22	-	39	44	-	3	-	30	168	
Sweden	SE	105	-	-	-	-	-	-	-	-	2	-	3	4	-	-	-	-	3	
Turkey	TR	39	-	-	-	-	-	-	-	-	-	-	-	9	-	18	-	-	-	
United Kingdom	UK	614	-	-	-	-	-	15	-	-	64	-	18	37	-	-	-	-	136	

Source: Data extracted from E+ Dashboard (Mobility tool) on 18/12/2018. Non-eligible mobilities not included.  
FYROM:(MK) Former Yugoslav Republic of Macedonia

LV	LI	LT	LU	MT	NL	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
124	2	90	41	1 021	401	222	454	528	131	135	206	4 099	322	129	3 351		
-	2	-	-	11	2	-	-	-	-	-	-	26	-	-	27	AT	Austria
-	-	-	-	-	15	-	-	65	-	-	-	35	24	-	24	BE	Belgium
-	-	-	-	-	-	-	8	5	-	-	73	7	-	-	-	HR	Croatia
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	CY	Cyprus
-	-	7	-	-	-	-	-	-	-	42	-	16	-	-	-	CZ	Czech Republic
-	-	1	1	54	58	22	-	-	-	3	3	195	-	1	236	DK	Denmark
19	-	9	-	13	12	10	-	11	-	4	21	31	6	-	21	EE	Estonia
7	-	12	6	73	97	3	28	12	-	2	25	235	19	1	142	FI	Finland
28	-	-	18	91	61	24	119	158	36	40	27	588	24	-	353	FR	France
9	-	13	4	117	89	51	41	28	27	19	4	386	22	13	719	DE	Germany
-	-	-	-	-	-	-	-	-	17	-	-	121	-	-	14	EL	Greece
-	-	-	-	18	-	9	-	18	-	-	-	32	-	-	-	HU	Hungary
-	-	-	-	-	11	8	1	-	-	-	2	-	10	-	8	IS	Iceland
-	-	-	-	50	9	-	8	5	-	-	-	55	26	-	30	IE	Ireland
-	-	42	7	81	-	-	55	9	-	5	-	581	-	-	458	IT	Italy
-	-	-	-	-	-	-	-	13	-	6	-	-	-	-	-	LV	Latvia
35	-	-	-	20	5	4	83	26	-	10	6	68	2	39	27	LT	Lithuania
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	LU	Luxembourg
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MT	Malta
8	-	2	5	332	-	66	17	66	34	4	-	973	178	21	772	NL	Netherlands
-	-	-	-	3	15	-	21	23	2	-	5	120	3	-	157	NO	Norway
-	-	-	-	9	-	-	-	-	-	-	-	123	-	-	28	PL	Poland
18	-	-	-	2	1	-	23	-	7	-	-	171	-	-	89	PT	Portugal
-	-	-	-	-	-	-	-	-	-	-	-	8	-	18	9	RO	Romania
-	-	-	-	26	-	-	-	11	-	-	-	37	-	-	56	SK	Slovakia
-	-	-	-	33	-	17	9	29	-	-	-	52	-	-	7	SI	Slovenia
-	-	2	-	15	26	1	23	49	8	-	9	-	1	-	79	ES	Spain
-	-	-	-	4	-	-	-	-	-	-	-	53	-	-	36	SE	Sweden
-	-	2	-	-	-	-	-	-	-	-	-	10	-	-	-	TR	Turkey
-	-	-	-	69	-	7	18	-	-	-	31	176	7	36	-	UK	United Kingdom

## ANNEX 13 – Higher Education student and staff mobilities under Call 2016 – Summary KA103 and KA107

		Higher education student and staff mobility		
Participant type	Activity type	between Programme Countries (KA103)	between Programme and Partner Countries (KA107)	Total
Students	Study	223 484	13 408	236 892
	Traineeship	88 863	-	88 863
	<b>Total</b>	<b>312 347</b>	<b>13 408</b>	<b>325 755</b>
Staff	Teaching	34 856	10 412	45 268
	Training	27 661	10 248	37 909
	<b>Total</b>	<b>62 517</b>	<b>20 660</b>	<b>83 177</b>
<b>Grand total</b>		<b>374 864</b>	<b>34 068</b>	<b>408 932</b>

Source: Data extracted from E+ Dashboard (Mobility tool) on 18/12/2018. Non-eligible mobilities not included.



## ANNEX 14 – Higher Education student and staff mobilities under Call 2016 - Summary KA103 and KA107 per country

Country/Region	Outbound mobility per action type			Inbound student mobility per action type		
	From the country/region to Programme Countries	From the country to Partner Countries	Total	From Programme Countries to the country/region	From Partner Countries to the country	Total
Austria	8 899	239	9 138	9 262	429	9 691
Belgium	11 068	227	11 295	11 911	442	12 353
Bulgaria	3 989	229	4 218	2 221	404	2 625
Croatia	2 430	171	2 601	2 916	282	3 198
Cyprus	773	34	807	1 652	78	1 730
Czech Republic	10 898	305	11 203	13 222	734	13 956
Denmark	5 400	138	5 538	6 571	190	6 761
Estonia	1 784	169	1 953	2 433	208	2 641
Finland	8 189	229	8 418	10 833	416	11 249
FYROM	3 458	425	3 883	3 736	480	4 216
France	43 869	118	43 987	27 975	988	28 963
Germany	46 666	1 189	47 855	37 713	3 163	40 876
Greece	6 407	308	6 715	6 039	542	6 581
Hungary	6 670	417	7 087	7 880	559	8 439
Iceland	618	35	653	1 380	34	1 414
Ireland	3 725	147	3 872	8 973	205	9 178
Italy	38 599	853	39 452	31 075	2 120	33 195
Latvia	3 034	197	3 231	2 768	194	2 962
Liechtenstein	62	7	69	84	21	105
Lithuania	6 194	351	6 545	4 403	438	4 841
Luxembourg	579	15	594	1 132	30	1 162
Malta	491	37	528	2 956	41	2 997
Netherlands	15 033	251	15 284	15 802	611	16 413
Norway	2 969	94	3 063	7 355	251	7 606
Poland	23 815	1 018	24 833	19 582	2 239	21 821
Portugal	11 042	444	11 486	17 443	688	18 131
Romania	10 375	712	11 087	5 288	956	6 244
Slovakia	5 338	265	5 603	4 060	379	4 439
Slovenia	2 775	110	2 885	3 426	169	3 595
Spain	45 645	1 121	46 766	54 310	2 826	57 136
Sweden	5 132	193	5 325	11 529	359	11 888
Turkey	19 791	551	20 342	3 698	1 064	4 762
United Kingdom	19 147	652	19 799	35 236	1 277	36 513
<b>Total for programme countries</b>	<b>374 864</b>	<b>11 251</b>	<b>386 115</b>	<b>374 864</b>	<b>22 817</b>	<b>397 681</b>
Western Balkans	4 337	-	4 337	1 940	-	1 940
Eastern Partnership	4 596	-	4 596	1 563	-	1 563
South Mediterranean	4 403	-	4 403	1 960	-	1 960
Russian Federation	2 333	-	2 333	1 382	-	1 382
Asia	2 013	-	2 013	657	-	657
Central Asia	1 739	-	1 739	1 259	-	1 259
Latin America	1 048	-	1 048	445	-	445
South Africa	513	-	513	456	-	456
African, Caribbean and Pacific	658	-	658	438	-	438
Industrialised Asia	782	-	782	727	-	727
Industrialised Americas	395	-	395	424	-	424
<b>Total for partner countries</b>	<b>22 817</b>	<b>-</b>	<b>22 817</b>	<b>11 251</b>	<b>-</b>	<b>11 251</b>
<b>Grand total</b>	<b>397 681</b>	<b>11 251</b>	<b>408 932</b>	<b>386 115</b>	<b>22 817</b>	<b>408 932</b>

Source: Data extracted from E+ Dashboard (Mobility tool) on 18/12/2018. Non-eligible mobilities not included.

## ANNEX 15 – Higher Education student mobilities under Call 2016 - Summary KA103 and KA107 per country

Country/Region	Outbound student mobility per action and activity type					Inbound student mobility per action and activity type				
	From the country/region to Programme Countries			From the country to Partner Countries	Total	From Programme Countries to the country/region			From Partner Countries to the country	Total
	Study	Traineeship	Total	Study		Study	Traineeship	Total	Study	
Austria	4 699	2 634	7 333	94	7 427	5 421	2 262	7 683	251	7 934
Belgium	6 516	2 704	9 220	64	9 284	6 114	4 339	10 453	259	10 712
Bulgaria	1 188	1 226	2 414	51	2 465	876	436	1 312	233	1 545
Croatia	1 211	548	1 759	19	1 778	1 509	492	2 001	96	2 097
Cyprus	342	292	634	1	635	557	501	1 058	19	1 077
Czech Republic	5 868	1 934	7 802	89	7 891	7 649	2 448	10 097	437	10 534
Denmark	2 793	1 839	4 632	27	4 659	4 212	1 435	5 647	84	5 731
Estonia	559	555	1 114	21	1 135	1 398	420	1 818	53	1 871
Finland	4 772	1 442	6 214	49	6 263	7 361	1 121	8 482	216	8 698
FYROM	271	41	312	-	312	61	60	121	-	121
France	29 851	13 945	43 796	109	43 905	21 135	6 607	27 742	980	28 722
Germany	32 138	8 491	40 629	330	40 959	22 268	10 608	32 876	1 621	34 497
Greece	3 267	1 920	5 187	72	5 259	2 328	2 145	4 473	215	4 688
Hungary	2 850	1 406	4 256	85	4 341	4 467	1 540	6 007	235	6 242
Iceland	247	120	367	5	372	587	321	908	14	922
Ireland	2 410	1 041	3 451	21	3 472	4 997	2 950	7 947	70	8 017
Italy	27 095	8 276	35 371	295	35 666	19 387	5 721	25 108	1 186	26 294
Latvia	1 131	1 004	2 135	21	2 156	1 404	431	1 835	106	1 941
Liechtenstein	28	13	41	1	42	29	45	74	11	85
Lithuania	2 265	2 102	4 367	85	4 452	2 418	590	3 008	153	3 161
Luxembourg	459	79	538	-	538	133	930	1 063	14	1 077
Malta	251	158	409	4	413	356	2 070	2 426	5	2 431
Netherlands	9 842	3 941	13 783	48	13 831	9 875	4 056	13 931	214	14 145
Norway	2 016	273	2 289	26	2 315	5 585	1 031	6 616	149	6 765
Poland	10 036	5 280	15 316	137	15 453	13 906	2 175	16 081	827	16 908
Portugal	6 554	2 537	9 091	41	9 132	10 962	3 020	13 982	324	14 306
Romania	3 720	3 407	7 127	75	7 202	2 445	771	3 216	325	3 541
Slovakia	2 397	1 333	3 730	39	3 769	1 475	534	2 009	140	2 149
Slovenia	1 286	660	1 946	12	1 958	2 139	479	2 618	66	2 684
Spain	31 120	8 639	39 759	320	40 079	33 155	13 983	47 138	1 457	48 595
Sweden	3 384	638	4 022	47	4 069	8 351	1 989	10 340	181	10 521
Turkey	13 303	3 586	16 889	119	17 008	2 222	812	3 034	529	3 563
United Kingdom	9 615	6 799	16 414	147	16 561	18 702	12 541	31 243	484	31 727
<b>Total for programme countries</b>	<b>223 484</b>	<b>88 863</b>	<b>312 347</b>	<b>2 454</b>	<b>314 801</b>	<b>223 484</b>	<b>88 863</b>	<b>312 347</b>	<b>10 954</b>	<b>323 301</b>
Western Balkans	1 934	-	1 934	-	1 934	463	-	463	-	463
Eastern Partnership	2 311	-	2 311	-	2 311	224	-	224	-	224
South Mediterranean	2 120	-	2 120	-	2 120	458	-	458	-	458
Russian Federation	1 176	-	1 176	-	1 176	402	-	402	-	402
Asia	1 453	-	1 453	-	1 453	189	-	189	-	189
Central Asia	509	-	509	-	509	9	-	9	-	9
Latin America	475	-	475	-	475	101	-	101	-	101
South Africa	106	-	106	-	106	15	-	15	-	15
African, Caribbean and Pacific	327	-	327	-	327	39	-	39	-	39
Industrialised Asia	291	-	291	-	291	283	-	283	-	283
Industrialised Americas	252	-	252	-	252	271	-	271	-	271
<b>Total for partner countries</b>	<b>10 954</b>	<b>-</b>	<b>10 954</b>	<b>-</b>	<b>10 954</b>	<b>2 454</b>	<b>-</b>	<b>2 454</b>	<b>-</b>	<b>2 454</b>
<b>Grand total</b>	<b>234 438</b>	<b>88 863</b>	<b>323 301</b>	<b>2 454</b>	<b>325 755</b>	<b>225 938</b>	<b>88 863</b>	<b>314 801</b>	<b>10 954</b>	<b>325 755</b>

Source: Data extracted from E+ Dashboard (Mobility tool) on 18/12/2018. Non-eligible mobilities not included.

## ANNEX 16 – Higher Education staff mobilities under Call 2016 - Summary KA103 and KA107 per country

Country/Region	Outbound staff mobility per action and activity type							Inbound staff mobility per action and activity type						
	From the country/region to Programme Countries			From the country to Partner Countries			Total	From Programme Countries to the country/region			From Partner Countries to the country			Total
	Teaching	Training	Total	Teaching	Training	Total		Teaching	Training	Total	Teaching	Training	Total	
Austria	963	603	1 566	104	41	145	1 711	855	724	1 579	83	95	178	1 757
Belgium	1 031	817	1 848	117	46	163	2 011	846	612	1 458	96	87	183	1 641
Bulgaria	897	678	1 575	151	27	178	1 753	620	289	909	143	28	171	1 080
Croatia	246	425	671	97	55	152	823	527	388	915	77	109	186	1 101
Cyprus	46	93	139	15	18	33	172	248	346	594	23	36	59	653
Czech Republic	1 966	1 130	3 096	139	77	216	3 312	1 948	1 177	3 125	165	132	297	3 422
Denmark	390	378	768	84	27	111	879	397	527	924	57	49	106	1 030
Estonia	228	442	670	69	79	148	818	364	251	615	59	96	155	770
Finland	1 005	970	1 975	95	85	180	2 155	1 206	1 145	2 351	99	101	200	2 551
France	1 863	1 283	3 146	272	153	425	3 571	2 190	1 425	3 615	183	297	480	4 095
FYROM	46	27	73	9	-	9	82	112	121	233	8	-	8	241
Germany	3 321	2 716	6 037	462	397	859	6 896	2 691	2 146	4 837	541	1 001	1 542	6 379
Greece	624	596	1 220	146	90	236	1 456	980	586	1 566	187	140	327	1 893
Hungary	1 369	1 045	2 414	212	120	332	2 746	1 065	808	1 873	215	109	324	2 197
Iceland	81	170	251	5	25	30	281	137	335	472	3	17	20	492
Ireland	177	97	274	45	81	126	400	256	770	1 026	42	93	135	1 161
Italy	2 109	1 119	3 228	398	160	558	3 786	3 650	2 317	5 967	514	420	934	6 901
Latvia	345	554	899	73	103	176	1 075	623	310	933	42	46	88	1 021
Liechtenstein	2	19	21	3	3	6	27	7	3	10	2	8	10	20
Lithuania	1 017	810	1 827	156	110	266	2 093	901	494	1 395	181	104	285	1 680
Luxembourg	11	30	41	4	11	15	56	14	55	69	-	16	16	85
Malta	46	36	82	18	15	33	115	121	409	530	19	17	36	566
Netherlands	752	498	1 250	126	77	203	1 453	873	998	1 871	113	284	397	2 268
Norway	286	394	680	42	26	68	748	342	397	739	47	55	102	841
Poland	4 914	3 585	8 499	546	335	881	9 380	2 357	1 144	3 501	810	602	1 412	4 913
Portugal	1 244	707	1 951	184	219	403	2 354	2 013	1 448	3 461	164	200	364	3 825
Romania	1 785	1 463	3 248	321	316	637	3 885	1 495	577	2 072	365	266	631	2 703
Slovakia	979	629	1 608	114	112	226	1 834	1 396	655	2 051	123	116	239	2 290
Slovenia	381	448	829	45	53	98	927	479	329	808	42	61	103	911
Spain	3 264	2 622	5 886	371	430	801	6 687	3 888	3 284	7 172	434	935	1 369	8 541
Sweden	543	567	1 110	99	47	146	1 256	498	691	1 189	117	61	178	1 367
Turkey	1 494	1 408	2 902	212	220	432	3 334	451	213	664	242	293	535	1 199
United Kingdom	1 431	1 302	2 733	257	248	505	3 238	1 306	2 687	3 993	225	568	793	4 786
<b>Total for programme countries</b>	<b>34 856</b>	<b>27 661</b>	<b>62 517</b>	<b>4 991</b>	<b>3 806</b>	<b>8 797</b>	<b>71 314</b>	<b>34 856</b>	<b>27 661</b>	<b>62 517</b>	<b>5 421</b>	<b>6 442</b>	<b>11 863</b>	<b>74 380</b>
Western Balkans	1 011	1 392	2 403	-	-	-	2 403	808	669	1 477	-	-	-	1 477
Eastern Partnership	1 091	1 194	2 285	-	-	-	2 285	839	500	1 339	-	-	-	1 339
South Mediterranean	1 005	1 278	2 283	-	-	-	2 283	804	698	1 502	-	-	-	1 502
Russian Federation	555	602	1 157	-	-	-	1 157	556	424	980	-	-	-	980
African, Caribbean and Pacific	235	325	560	-	-	-	560	267	201	468	-	-	-	468
Asia	534	696	1 230	-	-	-	1 230	753	497	1 250	-	-	-	1 250
Central Asia	212	361	573	-	-	-	573	208	136	344	-	-	-	344
Industrialised Americas	219	188	407	-	-	-	407	212	229	441	-	-	-	441
Industrialised Asia	204	127	331	-	-	-	331	202	197	399	-	-	-	399
Latin America	276	215	491	-	-	-	491	270	174	444	-	-	-	444
South Africa	79	64	143	-	-	-	143	72	81	153	-	-	-	153
<b>Total for partner countries</b>	<b>5 421</b>	<b>6 442</b>	<b>11 863</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11 863</b>	<b>4 991</b>	<b>3 806</b>	<b>8 797</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8 797</b>
<b>Grand total</b>	<b>40 277</b>	<b>34 103</b>	<b>74 380</b>	<b>4 991</b>	<b>3 806</b>	<b>8 797</b>	<b>83 177</b>	<b>39 847</b>	<b>31 467</b>	<b>71 314</b>	<b>5 421</b>	<b>6 442</b>	<b>11 863</b>	<b>83 177</b>

Source: Data extracted from E+ Dashboard (Mobility tool) on 18/12/2018. Non-eligible mobilities not included.

**ANNEX 17 – KA103 Higher Education student and staff mobility within programme countries - Projects contracted under Call 2017**

National Agency	Projects		Grants						
	Received	Contracted	TOTAL	out of which			Averages		
				for Students	for Staff	for HEI (OS)	per Project	per Student	per Staff
AT01	68	68	14 341 124	11 395 107	1 350 067	1 595 950	210 899	1 551	811
BE01	37	37	7 969 420	6 325 095	462 575	1 181 750	215 390	1 426	694
BE02	25	25	11 335 595	8 681 673	894 472	1 759 450	453 424	1 420	692
BG01	50	49	10 420 270	7 070 042	2 038 778	1 311 450	212 659	2 686	1 131
CY01	24	24	2 888 934	2 399 210	239 924	249 800	120 372	3 657	1 039
CZ01	69	68	17 616 879	13 003 201	2 083 277	2 530 401	259 072	1 729	666
DE01	354	347	84 165 981	64 600 414	6 381 467	13 184 100	242 553	1 499	971
DK01	35	35	8 199 055	5 782 171	935 283	1 481 600	234 259	1 380	743
EE01	18	18	5 240 493	3 913 493	773 450	553 550	291 139	3 138	1 038
EL01	46	46	16 428 474	13 236 354	1 357 720	1 834 400	357 141	2 439	864
ES01	970	914	95 889 194	78 631 179	5 296 415	11 961 600	104 912	1 893	823
FI01	41	39	12 181 163	8 608 733	1 409 380	2 163 050	312 338	1 367	633
FR01	843	819	69 954 932	53 097 801	3 704 882	13 152 250	85 415	1 161	873
HR01	42	42	6 409 137	4 823 370	866 717	719 050	152 598	2 213	1 462
HU01	49	49	14 424 487	10 756 029	1 779 608	1 888 850	294 377	2 376	817
IE02	30	30	8 702 791	7 188 856	452 535	1 061 400	290 093	1 896	1 126
IS01	7	7	1 797 566	1 334 305	296 711	166 550	256 795	3 924	1 301
IT02	246	245	66 295 749	53 967 794	3 302 450	9 025 506	270 595	1 550	851
LI01	1	1	180 500	111 450	38 600	30 450	180 500	2 371	965
LT01	41	41	8 681 382	6 543 632	950 000	1 187 750	211 741	2 057	921
LU01	3	3	1 215 580	1 025 620	45 260	144 700	405 193	1 845	984
LV01	46	45	6 936 720	4 857 250	1 115 620	963 850	154 149	2 268	1 021
MK01	16	16	1 598 150	1 299 900	93 000	205 250	99 884	2 589	1 000
MT01	3	3	1 779 358	1 504 638	118 970	155 750	593 119	3 077	1 307
NL01	59	59	21 340 434	17 000 483	860 751	3 479 200	361 702	1 307	682
NO01	35	35	7 425 854	5 714 464	890 190	821 200	212 167	1 979	851
PL01	259	257	44 433 245	32 472 481	5 524 864	6 435 900	172 892	2 051	737
PT01	81	77	17 686 167	12 931 087	1 860 270	2 894 810	229 690	1 371	883
RO01	72	72	25 706 431	19 181 881	3 312 650	3 211 900	357 034	2 210	891
SE01	41	41	12 946 004	9 385 624	1 932 330	1 628 050	315 756	2 073	1 230
SI01	66	65	6 510 591	4 999 432	755 309	755 850	100 163	2 155	962
SK01	34	33	11 139 492	8 593 564	1 018 378	1 527 550	337 560	2 102	594
TR01	185	184	40 930 996	33 019 261	2 590 235	5 321 500	222 451	1 949	1 015
UK01	174	174	53 380 787	43 632 686	3 871 126	5 876 975	306 786	2 389	1 091
<b>TOTAL</b>	<b>4 070</b>	<b>3 968</b>	<b>716 152 935</b>	<b>557 088 280</b>	<b>58 603 264</b>	<b>100 461 392</b>	<b>180 482</b>	<b>1 715</b>	<b>871</b>

Source: Eplus Link (Report EPO27) - Data extracted on 12/09/2018

Participants					
Contracted	by Activity				
	Students for studies	Students for Traineeships	Staff for Teaching	Staff for Training	
9 009	4 982	2 363	1 008	656	AT01
5 102	3 131	1 304	342	325	BE01
7 407	4 128	1 986	874	419	BE02
4 435	1 321	1 311	1 058	745	BG01
887	280	376	93	138	CY01
10 649	5 673	1 847	2 169	960	CZ01
49 677	34 475	8 633	3 679	2 890	DE01
5 447	2 792	1 397	748	510	DK01
1 992	752	495	416	329	EE01
6 998	3 516	1 910	826	746	EL01
47 982	31 619	9 924	3 395	3 044	ES01
8 526	4 827	1 472	1 172	1 055	FI01
49 977	29 421	16 311	2 412	1 833	FR01
2 773	1 682	498	236	357	HR01
6 705	3 132	1 395	1 368	810	HU01
4 193	2 608	1 183	248	154	IE02
568	232	108	107	121	IS01
38 695	26 082	8 733	2 506	1 374	IT02
87	35	12	10	30	LI01
4 213	1 754	1 427	552	480	LT01
602	491	65	11	35	LU01
3 235	1 161	981	468	625	LV01
595	369	133	57	36	MK01
580	353	136	54	37	MT01
14 273	8 713	4 298	876	386	NL01
3 934	2 526	362	510	536	NO01
23 322	10 002	5 828	4 476	3 016	PL01
11 539	6 510	2 922	1 446	661	PT01
12 397	4 741	3 940	2 120	1 596	RO01
6 098	3 430	1 097	763	808	SE01
3 105	1 413	907	417	368	SI01
5 802	2 646	1 443	1 148	565	SK01
19 494	13 193	3 748	1 423	1 130	TR01
21 808	10 790	7 471	1 862	1 685	UK01
<b>392 106</b>	<b>228 780</b>	<b>96 016</b>	<b>38 850</b>	<b>28 460</b>	

**ANNEX 18 – KA103 - Higher Education mobility within programme countries - Student mobilities by sending/receiving country under Call 2016**

				RECEIVING COUNTRY															
				AT	BE	BG	HR	CY	CZ	DK	EE	FI	MK	FR	DE	EL	HU	IS	IE
<b>Grand total</b>		<b>312347</b>	<b>7 683</b>	<b>10 453</b>	<b>1 312</b>	<b>2 001</b>	<b>1 058</b>	<b>10 097</b>	<b>5 647</b>	<b>1 818</b>	<b>8 482</b>	<b>121</b>	<b>27 742</b>	<b>32 876</b>	<b>4 473</b>	<b>6 007</b>	<b>908</b>	<b>7 947</b>	
<b>SENDING COUNTRY</b>	Austria	AT	7 333	-	185	28	51	11	159	195	50	348	1	511	1 664	53	68	41	215
	Belgium	BE	9 220	237	-	40	43	48	201	250	52	401	-	1 381	786	51	134	22	213
	Bulgaria	BG	2 414	72	68	-	33	63	135	8	19	9	13	93	342	236	36	1	7
	Croatia	HR	1 759	133	38	4	-	1	147	7	11	16	5	73	254	8	34	2	20
	Cyprus	CY	634	7	20	3	-	-	17	-	2	8	1	16	19	292	-	-	6
	Czech Republic	CZ	7 802	422	279	31	79	28	-	140	133	393	5	638	1 090	154	80	42	128
	Denmark	DK	4 632	149	174	56	13	13	125	-	32	64	-	336	521	25	102	53	118
	Estonia	EE	1 114	31	34	23	17	8	62	25	-	107	2	46	120	13	31	8	6
	Finland	FI	6 214	342	237	9	43	23	263	123	79	-	-	423	1 119	77	102	31	157
	FYROM	MK	312	9	-	40	52	-	6	-	-	-	-	7	14	-	-	-	1
	France	FR	43 796	617	2 115	144	159	79	1 178	726	212	1 480	10	-	4 784	494	787	150	2 417
	Germany	DE	40 629	1 447	881	97	167	70	782	979	314	1 872	2	5 442	-	370	833	202	1 463
	Greece	EL	5 187	92	184	34	27	200	330	61	28	98	-	482	727	-	74	4	36
	Hungary	HU	4 256	248	133	16	38	26	119	50	43	163	1	220	819	82	-	16	50
	Iceland	IS	367	7	11	1	2	-	10	47	4	1	-	24	52	7	5	-	-
	Ireland	IE	3 451	89	121	7	9	6	74	64	3	56	-	719	570	20	25	5	-
	Italy	IT	35 371	734	1 444	126	155	51	563	413	198	540	9	4 254	4 015	355	479	49	580
	Latvia	LV	2 135	45	34	38	28	27	119	29	105	48	-	94	227	90	22	11	5
	Liechtenstein	LI	41	2	-	-	-	-	1	1	-	2	-	2	10	-	2	1	1
	Lithuania	LT	4 367	75	108	45	94	122	253	94	75	147	1	200	404	159	64	12	29
	Luxembourg	LU	538	22	59	-	-	-	11	2	-	7	-	122	202	1	7	-	-
	Malta	MT	409	5	23	-	-	-	22	12	-	9	-	12	19	-	1	5	24
	Netherlands	NL	13 783	350	725	33	36	32	200	556	50	618	-	866	1 539	92	263	45	332
	Norway	NO	2 289	78	59	-	9	-	41	231	2	15	-	262	314	28	16	21	36
	Poland	PL	15 316	377	304	154	375	87	737	170	53	202	9	1 152	1 953	602	267	33	139
	Portugal	PT	9 091	136	295	40	119	9	580	116	45	175	-	430	561	123	284	-	73
	Romania	RO	7 127	170	203	69	40	19	179	94	4	49	7	830	642	387	1 009	9	25
Slovakia	SK	3 730	175	76	19	66	8	1 087	28	47	111	2	158	285	98	109	23	27	
Slovenia	SI	1 946	220	65	5	71	9	124	36	12	48	2	95	301	16	17	16	35	
Spain	ES	39 759	628	1 691	142	164	34	1 284	565	133	1 063	5	3 793	3 843	285	488	45	1 309	
Sweden	SE	4 022	142	130	5	10	4	117	77	9	54	1	508	518	32	28	30	102	
Turkey	TR	16 889	256	396	62	82	-	901	103	82	167	41	653	2 845	212	528	1	51	
United Kingdom	UK	16 414	366	361	41	19	80	270	445	21	211	4	3 900	2 317	111	112	30	342	

Source: Data extracted from E+ Dashboard (Mobility tool) on 18/12/18. Non-eligible mobilities not included.  
FYROM;(MK) Former Yugoslav Republic of Macedonia

IT	LV	LI	LT	LU	MT	NL	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
25 108	1 835	74	3 008	1 063	2 426	13 931	6 616	16 081	13 982	3 216	2 009	2 618	47 138	10 340	3 034	31 243		
480	23	23	24	18	20	443	220	92	208	26	52	60	859	450	79	676	AT	Austria
621	28	1	56	210	70	727	256	138	386	52	21	65	1 620	348	42	720	BE	Belgium
179	19	1	16	-	105	51	10	200	106	93	25	13	218	13	106	124	BG	Bulgaria
170	14	-	9	2	12	49	8	172	158	3	25	113	195	23	7	46	HR	Croatia
22	1	-	6	1	-	26	-	19	15	-	3	7	83	5	-	55	CY	Cyprus
391	63	8	130	10	48	260	212	304	553	22	139	256	868	220	76	600	CZ	Czech Republic
179	45	-	40	2	45	414	204	63	129	45	78	8	595	128	66	810	DK	Denmark
73	38	-	18	-	6	84	31	25	83	5	10	14	106	35	15	38	EE	Estonia
225	13	5	25	9	52	694	90	101	186	8	26	76	769	238	10	659	FI	Finland
19	1	2	10	-	-	5	-	14	14	22	4	30	19	2	41	-	MK	FYROM
2 820	229	2	351	395	575	1 725	1 165	1 481	925	595	208	192	7 804	1 923	284	7 770	FR	France
2 613	346	7	252	184	126	1 904	1 629	1 148	1 220	201	83	205	6 614	2 653	1 265	5 258	DE	Germany
458	24	-	44	9	21	219	46	274	253	85	35	39	749	117	54	383	EL	Greece
396	15	4	21	3	40	258	38	193	240	107	48	51	452	71	30	265	HU	Hungary
21	2	-	-	-	-	21	34	2	1	1	-	4	37	33	-	40	IS	Iceland
127	-	5	1	60	38	254	42	27	30	4	4	20	581	99	2	389	IE	Ireland
-	166	-	310	51	220	1 333	440	1 390	2 042	499	191	157	10 669	746	38	3 154	IT	Italy
88	-	2	318	-	25	62	39	91	122	15	30	20	248	60	41	52	LV	Latvia
1	-	-	-	1	-	4	-	2	1	-	-	-	7	-	-	3	LI	Liechtenstein
366	164	-	-	5	64	117	119	174	387	13	30	72	540	117	122	195	LT	Lithuania
17	-	-	-	-	2	7	-	1	34	-	-	-	32	4	-	8	LU	Luxembourg
76	-	-	6	-	-	17	-	11	-	1	2	3	13	7	-	141	MT	Malta
630	33	-	65	8	135	-	638	163	427	44	23	48	2 395	917	228	2 292	NL	Netherlands
167	2	-	6	1	6	200	-	22	86	5	7	15	238	94	5	323	NO	Norway
1 888	73	2	98	35	94	435	235	-	1 525	134	244	206	2 621	177	173	762	PL	Poland
1 129	65	-	166	11	18	378	89	1 171	-	213	99	227	1 999	133	8	399	PT	Portugal
741	23	3	38	2	72	156	23	541	462	-	71	26	820	34	183	196	RO	Romania
193	35	1	63	-	19	65	52	222	203	15	-	81	334	26	18	84	SK	Slovakia
80	11	-	12	-	18	98	31	73	168	7	14	-	222	26	11	103	SI	Slovenia
8 124	166	2	321	21	341	1 646	594	3 597	2 892	376	330	329	-	901	77	4 570	ES	Spain
305	8	1	10	3	11	476	76	43	131	2	-	17	467	-	19	686	SE	Sweden
1 309	218	-	551	1	40	607	26	4 202	713	592	184	238	1 169	217	-	442	TR	Turkey
1 200	10	5	41	21	203	1 196	269	125	282	31	23	26	3 795	523	34	-	UK	United Kingdom

**ANNEX 19 – KA103 - Higher Education mobility within programme countries - Staff mobilities by sending/receiving country under Call 2016**

				RECEIVING COUNTRY															
				AT	BE	BG	HR	CY	CZ	DK	EE	FI	MK	FR	DE	EL	HU	IS	IE
				1 579	1 458	909	915	594	3 125	924	615	2 351	233	3 615	4 837	1 566	1 873	472	1 026
	<b>Grand total</b>	<b>62 517</b>																	
<b>SENDING COUNTRY</b>	Austria	AT	1 566	-	54	7	19	13	44	30	18	110	1	61	338	45	29	9	35
	Belgium	BE	1 848	66	-	5	7	7	27	83	19	209	1	265	83	27	37	6	38
	Bulgaria	BG	1 575	42	15	-	31	6	109	4	11	11	91	69	87	106	43	-	4
	Croatia	HR	671	24	8	12	-	6	34	6	2	13	12	27	33	8	22	1	12
	Cyprus	CY	139	3	5	4	-	-	5	-	2	1	-	-	13	24	2	-	6
	Czech Republic	CZ	3 096	101	48	63	47	29	-	18	30	115	6	151	274	59	95	23	40
	Denmark	DK	768	16	50	4	-	7	7	-	6	45	-	33	60	14	7	19	12
	Estonia	EE	670	12	10	7	5	6	29	18	-	69	3	17	66	8	6	13	8
	Finland	FI	1 975	81	105	2	11	5	62	86	84	-	-	67	322	33	58	27	26
	FYROM	MK	73	2	2	7	6	-	2	-	1	-	-	2	1	-	1	-	-
	France	FR	3 146	51	166	63	28	15	91	35	15	105	4	-	253	84	67	13	93
	Germany	DE	6 037	345	120	45	63	33	159	101	52	448	2	459	-	158	124	40	199
	Greece	EL	1 220	28	35	46	1	116	39	10	17	19	-	98	122	-	16	6	3
	Hungary	HU	2 414	102	34	26	36	19	86	15	24	90	-	95	216	19	-	86	95
	Iceland	IS	251	5	8	1	2	-	12	25	-	18	-	16	20	5	3	-	4
	Ireland	IE	274	7	16	-	2	3	10	8	2	17	-	32	23	5	6	5	-
	Italy	IT	3 228	70	74	22	52	9	72	36	23	76	2	279	264	80	52	7	35
	Latvia	LV	899	22	7	36	5	7	26	13	53	27	-	43	76	22	15	1	-
	Liechtenstein	LI	21	-	-	-	-	-	1	-	-	-	-	2	2	-	-	1	3
	Lithuania	LT	1 827	35	49	33	27	39	77	21	47	85	3	75	122	39	28	6	11
	Luxembourg	LU	41	4	1	-	-	-	-	1	-	2	-	4	7	-	-	-	1
	Malta	MT	82	1	4	1	1	1	3	1	-	2	-	1	8	1	1	2	8
	Netherlands	NL	1 250	44	101	4	4	4	22	100	10	153	1	70	136	13	26	6	12
	Norway	NO	680	19	26	3	4	6	15	41	8	31	-	22	65	19	8	13	20
	Poland	PL	8 499	102	100	183	213	108	930	38	53	112	17	308	774	214	258	49	54
	Portugal	PT	1 951	37	66	24	45	5	82	25	24	58	1	135	64	47	40	6	9
	Romania	RO	3 248	53	56	164	41	43	68	10	10	13	8	336	129	208	585	4	7
Slovakia	SK	1 608	12	5	18	38	12	665	-	4	35	3	26	53	19	80	6	6	
Slovenia	SI	829	38	13	7	110	8	57	6	9	29	24	24	41	14	17	9	17	
Spain	ES	5 886	94	128	39	54	30	137	67	24	167	2	517	461	114	74	33	185	
Sweden	SE	1 110	44	26	-	8	25	16	18	13	42	1	69	103	11	12	30	28	
Turkey	TR	2 902	59	42	63	44	2	165	16	26	48	49	79	269	95	122	3	10	
United Kingdom	UK	2 733	60	84	20	11	30	73	92	28	201	2	233	352	75	39	48	45	

Source: Data extracted from E+ Dashboard (Mobility tool) on 18/12/18. Non-eligible mobilities not included.

FYROM:(MK) Former Yugoslav Republic of Macedonia



IT	LV	LI	LT	LU	MT	NL	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
<b>5 967</b>	<b>933</b>	<b>10</b>	<b>1 395</b>	<b>69</b>	<b>530</b>	<b>1 871</b>	<b>739</b>	<b>3 501</b>	<b>3 461</b>	<b>2 072</b>	<b>2 051</b>	<b>808</b>	<b>7 172</b>	<b>1 189</b>	<b>664</b>	<b>3 993</b>		
119	27	-	22	-	4	59	23	31	47	36	7	25	163	40	8	142	AT	Austria
119	17	-	29	-	12	191	30	62	87	22	-	21	215	59	3	101	BE	Belgium
125	47	-	36	1	4	8	9	180	80	145	46	15	137	8	53	52	BG	Bulgaria
71	10	-	10	1	6	12	8	41	62	9	21	81	66	16	9	28	HR	Croatia
7	1	-	4	-	1	6	2	6	10	2	2	1	11	2	-	19	CY	Cyprus
178	24	1	63	2	32	34	29	309	150	52	540	79	291	38	33	142	CZ	Czech Republic
51	8	-	12	-	6	133	42	4	14	4	3	3	44	31	11	122	DK	Denmark
51	36	-	20	-	16	48	15	24	35	6	-	13	36	22	3	68	EE	Estonia
90	16	1	36	3	16	165	17	39	67	17	12	34	221	88	5	179	FI	Finland
2	-	-	-	-	-	-	-	3	2	2	-	18	3	2	16	1	MK	FYROM
365	16	-	36	9	56	47	24	150	149	206	32	24	472	104	37	336	FR	France
479	96	3	92	16	112	226	118	388	145	121	30	42	853	183	65	720	DE	Germany
147	13	-	14	5	1	24	5	78	58	69	14	10	121	13	16	76	EL	Greece
140	20	3	24	3	18	49	17	135	100	516	142	33	160	14	29	68	HU	Hungary
11	4	-	5	1	3	12	15	15	5	1	-	2	13	24	-	21	IS	Iceland
15	1	-	-	1	6	19	5	14	2	3	-	1	27	8	-	36	IE	Ireland
-	33	1	56	3	22	66	23	236	180	142	27	34	980	56	20	196	IT	Italy
51	-	-	185	1	4	29	4	69	34	11	9	13	68	18	18	32	LV	Latvia
1	-	-	-	-	-	3	-	1	-	-	-	-	4	1	-	2	LI	Liechtenstein
160	179	-	-	5	19	46	20	195	119	14	21	24	186	34	31	77	LT	Lithuania
3	3	-	1	-	-	-	-	-	-	-	-	1	7	1	-	5	LU	Luxembourg
9	1	-	2	-	-	3	2	7	4	-	-	-	3	-	-	16	MT	Malta
57	16	-	25	1	8	-	32	23	38	28	4	6	110	36	25	135	NL	Netherlands
31	4	-	5	-	2	57	-	26	13	6	5	7	53	30	1	140	NO	Norway
944	167	-	364	1	59	77	49	-	607	229	910	86	1 068	69	122	234	PL	Poland
195	30	-	67	3	2	39	20	147	-	47	25	27	572	24	13	72	PT	Portugal
398	16	-	15	-	10	22	2	193	212	-	78	39	386	13	88	41	RO	Romania
54	16	-	28	3	1	18	5	291	50	40	-	34	62	3	6	15	SK	Slovakia
69	6	-	13	1	4	19	21	33	51	12	21	-	93	7	8	48	SI	Slovenia
1 401	24	-	40	4	53	137	59	262	876	92	47	52	-	95	21	597	ES	Spain
109	11	-	19	-	1	68	46	32	31	5	3	3	150	-	4	182	SE	Sweden
275	75	-	145	2	5	69	8	427	176	200	40	41	229	28	-	90	TR	Turkey
240	16	1	27	3	47	185	89	80	57	35	12	39	368	122	19	-	UK	United Kingdom

**ANNEX 20 – KA107 - Higher Education mobility between programme and partner countries - Projects contracted under calls 2017**

National Agency	Projects			Grants					
	Received	Contracted	Success Rate	Total	by Activity		Averages		
					Students	Staff	per Project	per Student	per Staff
AT01	35	33	94%	3 526 560	2 223 735	958 025	106 865	4 511	1 853
BE01	12	9	75%	1 134 751	739 529	288 322	126 083	4 509	1 922
BE02	19	18	95%	1 471 693	872 433	448 060	81 761	4 215	1 991
BG01	31	16	52%	1 794 312	1 014 487	583 775	112 145	3 451	1 743
CY01	9	8	89%	502 117	215 767	221 950	62 765	4 149	1 681
CZ01	29	19	66%	3 163 583	1 875 283	980 000	166 504	3 835	2 159
DE01	144	105	73%	18 784 386	10 218 615	6 803 871	178 899	4 782	2 033
DK01	19	16	84%	1 515 888	894 298	466 540	94 743	4 279	1 994
EE01	11	10	91%	1 145 207	533 818	470 139	114 521	3 954	1 673
EL01	27	24	89%	3 110 595	1 452 235	1 266 810	129 608	3 686	1 536
ES01	91	68	75%	15 275 417	10 541 462	3 400 555	224 638	4 656	1 639
FI01	31	26	84%	2 685 687	1 503 042	914 345	103 296	4 434	2 121
FR01	161	79	49%	14 366 730	9 963 551	3 294 879	181 857	5 844	2 035
HR01	20	18	90%	1 485 273	595 184	714 589	82 515	4 105	1 730
HU01	30	22	73%	3 238 869	1 562 504	1 295 065	147 221	3 936	1 799
IE02	15	14	93%	1 211 197	491 763	597 334	86 514	4 314	2 428
IS01	6	5	83%	398 001	148 473	200 878	79 600	4 013	1 969
IT02	95	49	52%	13 888 957	9 081 008	3 761 899	283 448	5 145	2 321
LI01	1	1	100%	105 470	78 180	16 790	105 470	3 909	1 679
LT01	33	26	79%	1 921 888	783 483	862 455	73 919	3 937	1 407
LU01	2	2	100%	291 332	145 582	111 800	145 666	4 159	1 803
LV01	31	17	55%	1 413 338	828 765	428 423	83 138	4 043	1 667
MK01	7	3	43%	24 400	6 955	13 595	8 133	3 478	1 511
MT01	1	1	100%	192 635	32 540	129 995	192 635	4 068	1 667
NL01	23	18	78%	2 985 403	1 376 904	1 347 799	165 856	4 485	2 617
NO01	21	15	71%	1 767 656	1 169 586	440 220	117 844	4 754	2 147
PL01	127	110	87%	9 992 745	4 114 260	4 579 135	90 843	4 065	1 594
PT01	31	23	74%	3 894 460	1 927 804	1 559 006	169 324	4 832	1 684
RO01	41	38	93%	5 673 253	2 401 890	2 550 563	149 296	3 431	1 622
SE01	30	15	50%	2 960 599	1 814 453	918 296	197 373	5 155	2 579
SI01	17	11	65%	1 301 714	665 788	486 376	118 338	4 352	1 605
SK01	21	19	90%	1 703 526	740 208	753 868	89 659	3 334	1 871
TR01	68	31	46%	4 531 891	2 613 226	1 415 915	146 190	4 148	1 498
UK01	66	42	64%	8 622 374	4 695 550	3 176 924	205 295	5 149	2 223
<b>TOTAL</b>	<b>1 305</b>	<b>911</b>	<b>70%</b>	<b>136 081 907</b>	<b>77 322 361</b>	<b>45 458 196</b>	<b>149 376</b>	<b>4 618</b>	<b>1 872</b>

Source: Eplus Link (Report EPO27) - Data extracted on 12/09/2018

Participants							Organisations	
Total	Incoming			Outgoing			Total	
	Total	Students	Staff	Total	Students	Staff		
1 010	587	315	272	423	178	245	33	AT01
314	209	126	83	105	38	67	9	BE01
432	266	144	122	166	63	103	18	BE02
629	396	225	171	233	69	164	16	BG01
184	102	35	67	82	17	65	8	CY01
943	623	361	262	320	128	192	19	CZ01
5 484	3 377	1 499	1 878	2 107	638	1 469	105	DE01
443	254	131	123	189	78	111	16	DK01
416	227	81	146	189	54	135	10	EE01
1 219	670	244	426	549	150	399	24	EL01
4 339	2 844	1 652	1 192	1 495	612	883	68	ES01
770	461	232	229	309	107	202	26	FI01
3 324	2 175	1 341	834	1 149	364	785	79	FR01
558	348	111	237	210	34	176	18	HR01
1 117	671	305	366	446	92	354	22	HU01
360	218	81	137	142	33	109	14	IE02
139	79	26	53	60	11	49	5	IS01
3 386	2 156	1 263	893	1 230	502	728	49	IT02
30	20	15	5	10	5	5	1	LI01
812	477	157	320	335	42	293	26	LT01
97	57	30	27	40	5	35	2	LU01
462	312	177	135	150	28	122	17	LV01
11	1	-	1	10	2	8	3	MK01
86	51	8	43	35	-	35	1	MT01
822	520	235	285	302	72	230	18	NL01
451	305	200	105	146	46	100	15	NO01
3 884	2 437	748	1 689	1 447	264	1 183	110	PL01
1 325	801	289	512	524	110	414	23	PT01
2 272	1 248	420	828	1 024	280	744	38	RO01
708	432	240	192	276	112	164	15	SE01
456	309	131	178	147	22	125	11	SI01
625	370	140	230	255	82	173	19	SK01
1 575	846	406	440	729	224	505	31	TR01
2 341	1 344	557	787	997	355	642	42	UK01
<b>41 024</b>	<b>25 193</b>	<b>11 925</b>	<b>13 268</b>	<b>15 831</b>	<b>4 817</b>	<b>11 014</b>	<b>911</b>	

**ANNEX 21 – KA107 - Higher Education mobility between programme and partner countries - Mobilities by sending/receiving country under Call 2016 (1/2)**

				RECEIVING COUNTRY/REGION											
Grand total				Western Balkans	Eastern Partnership	South Mediterranean	Russian Federation	Asia	Central Asia	Latin America	South Africa	African, Caribbean and Pacific	Industrialised Asia	Industrialised Americas	
34 068				1 940	1 563	1 960	1 382	1 439	353	545	168	507	682	712	
SENDING COUNTRY/REGION	Austria	AT	239	17	20	48	41	42	11	12	3	11	18	16	AT
	Belgium	BE	227	9	22	52	38	30	4	14	2	10	24	22	BE
	Bulgaria	BG	229	60	25	37	30	31	2	7	5	10	14	8	BG
	Croatia	HR	171	42	34	18	23	18	6	8	4	-	9	9	HR
	Cyprus	CY	34	-	3	7	3	10	-	3	1	2	2	3	CY
	Czech Republic	CZ	305	63	24	77	32	38	12	16	5	9	17	12	CZ
	Denmark	DK	138	11	27	12	25	23	8	12	3	7	8	2	DK
	Estonia	EE	169	20	33	30	16	28	6	4	2	11	11	8	EE
	Finland	FI	229	31	28	41	22	24	10	19	4	16	17	17	FI
	France	FR	534	27	71	75	86	53	15	40	13	36	50	68	FR
	FYROM	MK	9	4	1	3	-	-	-	-	-	-	1	-	MK
	Germany	DE	1 189	129	161	298	163	119	30	48	19	54	87	81	DE
	Greece	EL	308	74	30	46	40	38	9	22	5	10	12	22	EL
	Hungary	HU	417	80	58	75	50	55	18	25	5	16	14	21	HU
	Iceland	IS	35	-	3	6	6	8	1	2	-	1	3	5	IS
	Ireland	IE	147	21	8	28	19	17	13	3	3	10	13	12	IE
	Italy	IT	853	167	92	161	151	70	9	36	11	52	62	42	IT
	Latvia	LV	197	24	86	19	14	18	18	2	1	8	7	-	LV
	Liechtenstein	LI	7	-	1	1	-	2	-	-	-	1	2	-	LI
	Lithuania	LT	351	66	58	71	40	45	9	15	5	1	24	17	LT
	Luxembourg	LU	15	2	1	-	2	8	-	2	-	-	-	-	LU
	Malta	MT	37	6	4	7	4	5	-	3	-	2	3	3	MT
	Netherlands	NL	251	14	22	53	45	46	13	5	5	18	6	24	NL
	Norway	NO	94	13	9	20	5	20	-	6	2	3	6	10	NO
	Poland	PL	1 018	192	246	97	128	137	31	25	14	38	51	59	PL
Portugal	PT	444	105	30	97	31	72	7	21	4	8	38	31	PT	
Romania	RO	712	200	81	146	75	79	25	25	12	28	16	25	RO	
Slovakia	SK	265	60	44	17	32	47	9	13	7	9	10	17	SK	
Slovenia	SI	110	38	14	13	16	7	-	5	-	1	9	7	SI	
Spain	ES	1 121	291	102	175	132	150	20	58	11	40	67	75	ES	
Sweden	SE	193	24	32	41	9	21	16	14	2	10	14	10	SE	
Turkey	TR	551	111	131	101	-	30	29	26	11	42	35	35	TR	
United Kingdom	UK	652	39	62	88	104	148	22	54	9	43	32	51	UK	

Source: Data extracted from E+ Dashboard (Mobility tool) on 18/12/2018. Non-eligible mobilities not included.  
 FYROM(MK): Former Yugoslav Republic of Macedonia

**ANNEX 21 – KA107 - Higher Education mobility between programme and partner countries - Mobilities by sending/receiving country under Call 2016 (2/2)**

		RECEIVING COUNTRY/REGION																
Grand total		AT	BE	BG	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	IS	
	<b>34 068</b>	<b>429</b>	<b>442</b>	<b>404</b>	<b>78</b>	<b>734</b>	<b>3 163</b>	<b>190</b>	<b>208</b>	<b>542</b>	<b>2 826</b>	<b>416</b>	<b>1 460</b>	<b>282</b>	<b>559</b>	<b>205</b>	<b>34</b>	
SENDING COUNTRY/REGION	Western Balkans	4 337	88	18	80	2	142	646	8	40	92	527	72	82	87	151	26	-
	Eastern Partnership	4 596	95	106	80	20	142	643	26	48	122	542	78	287	62	105	17	3
	South Mediterranean	4 403	68	108	77	23	101	579	63	22	141	688	79	436	17	49	48	10
	Russian Federation	2 333	36	46	47	13	115	338	31	28	52	235	49	144	40	61	30	4
	Asia	2 683	52	72	51	10	110	344	24	24	57	313	52	175	28	64	25	3
	Central Asia	1 082	23	16	21	-	35	153	4	13	25	140	20	58	12	28	16	3
	Latin America	966	16	27	9	2	24	138	16	8	17	107	17	74	13	33	11	3
	South Africa	249	4	8	4	2	5	35	4	1	3	31	3	24	3	8	3	1
	African, Caribbean and Pacific	887	21	16	12	2	22	113	5	9	17	121	21	75	-	19	13	4
	Industrialised Asia	622	14	11	14	3	30	78	8	6	7	63	11	34	11	23	8	2
	Industrialised Americas	659	12	14	9	1	8	96	1	9	9	59	14	71	9	18	8	1

IT	LI	LT	LU	LV	MK	MT	NL	NO	PL	PT	RO	SE	SI	SK	TR	UK	
<b>2 120</b>	<b>21</b>	<b>438</b>	<b>30</b>	<b>194</b>	<b>8</b>	<b>41</b>	<b>611</b>	<b>251</b>	<b>2 239</b>	<b>688</b>	<b>956</b>	<b>359</b>	<b>169</b>	<b>379</b>	<b>1 064</b>	<b>1 277</b>	
476	8	87	7	42	3	7	134	60	444	181	255	67	32	103	209	161	Western Balkans
362	3	97	9	53	-	7	103	54	553	114	195	66	44	92	243	225	Eastern Partnership
446	3	56	5	42	4	13	78	25	325	145	204	71	12	15	281	169	South Mediterranean
240	2	48	4	9	-	6	86	31	206	63	84	41	17	43	-	184	Russian Federation
258	2	49	4	13	1	1	76	34	253	65	66	38	22	47	128	222	Asia
84	1	36	-	16	-	-	21	3	98	33	44	20	10	24	52	73	Central Asia
73	1	16	-	6	-	3	30	15	111	26	24	14	3	14	41	74	Latin America
23	-	5	-	2	-	-	6	2	15	10	9	6	4	4	6	18	South Africa
72	-	14	-	7	-	1	25	9	78	15	30	13	6	17	55	75	African, Caribbean and Pacific
43	-	18	-	4	-	1	27	8	82	14	17	13	6	10	27	29	Industrialised Asia
43	1	12	1	-	-	2	25	10	74	22	28	10	13	10	22	47	Industrialised Americas

Source: Data extracted from E+ Dashboard (Mobility tool) on 18/12/2018. Non-eligible mobilities not included.  
FYROM(MK): Former Yugoslav Republic of Macedonia

**ANNEX 22 – KA104 – Adult Education staff mobility – Projects contracted under Call 2017**

National Agency	Projects			Grants					
	Received	Contracted	Success Rate	Total	by Activity			Averages	
					Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments	per Project (EUR)	per Participant (EUR)
AT01	19	19	100%	187 589	29 721	100 316	5 752	9 873	1 267
BE01	8	6	75%	180 385	83 720	42 415	-	30 064	1 164
BE02	19	12	63%	185 460	12 280	133 630	-	15 455	1 641
BE03	1	1	100%	19 504	3 686	13 018	-	19 504	2 438
BG01	26	8	31%	168 440	14 045	129 545	-	21 055	2 477
CY01	7	6	86%	37 995	-	31 345	-	6 333	2 000
CZ01	33	9	27%	219 927	81 243	87 934	-	24 436	1 517
DE02	49	37	76%	2 107 312	176 101	1 501 261	30 650	56 954	1 832
DK01	5	4	80%	106 655	13 200	70 657	4 248	26 664	2 012
EE01	18	12	67%	110 024	12 753	72 771	-	9 169	1 572
EL01	44	16	36%	206 196	27 719	115 756	22 471	12 887	1 793
ES01	111	55	50%	797 233	115 598	504 906	26 229	14 495	1 780
FI01	24	17	71%	385 285	63 692	233 743	-	22 664	1 535
FR01	30	21	70%	825 497	190 222	460 065	14 560	39 309	1 798
HR01	20	9	45%	81 851	17 824	49 677	-	9 095	1 819
HU01	29	16	55%	184 004	47 754	84 249	13 501	11 500	1 673
IE01	11	6	55%	110 529	10 974	77 855	-	18 422	1 700
IS01	8	6	75%	72 350	2 150	47 480	10 120	12 058	2 010
IT02	95	25	26%	857 718	97 042	593 221	8 555	34 309	1 885
LI01	1	1	100%	23 305	-	18 055	-	23 305	1 554
LT01	27	10	37%	152 251	36 919	81 732	-	15 225	1 586
LU01	3	3	100%	41 540	23 005	6 635	-	13 847	1 222
LV01	24	16	67%	67 751	15 530	36 181	3 790	4 234	1 936
MK01	11	2	18%	23 065	-	19 915	-	11 533	2 563
MT01	4	2	50%	9 285	-	7 535	-	4 643	1 857
NL01	18	9	50%	201 910	101 840	46 340	7 530	22 434	1 518
NO01	9	8	89%	166 675	48 445	82 900	5 580	20 834	1 961
PL01	71	33	46%	633 395	104 412	400 548	2 085	19 194	1 750
PT01	33	17	52%	312 901	48 994	190 213	8 594	18 406	1 682
RO01	68	16	24%	385 175	12 620	313 055	-	24 073	2 266
RS01	14	8	57%	70 939	16 416	40 173	-	8 867	1 730
SE01	19	11	58%	284 238	58 872	166 566	-	25 840	1 692
SI01	20	12	60%	115 465	36 057	42 888	10 620	9 622	1 560
SK01	10	9	90%	123 325	15 795	80 930	-	13 703	1 623
TR01	376	40	11%	730 796	42 987	550 609	-	18 270	1 855
UK01	26	23	88%	1 365 849	124 836	999 332	18 781	59 385	2 127
<b>TOTAL</b>	<b>1 291</b>	<b>505</b>	<b>39%</b>	<b>11 551 819</b>	<b>1 686 452</b>	<b>7 433 451</b>	<b>193 066</b>	<b>22 875</b>	<b>1 794</b>

Source: Data extracted from Eplus Link on 12/09/2018

Participants				ORGANISATIONS	
TOTAL	by Activity			Total	
	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments		
148	40	104	4	35	AT01
155	120	35	-	36	BE01
113	12	101	-	14	BE02
8	2	6	-	1	BE03
68	10	58	-	18	BG01
19	-	19	-	9	CY01
145	72	73	-	27	CZ01
1 150	163	959	28	65	DE02
53	14	37	2	12	DK01
70	9	61	-	12	EE01
115	25	69	21	40	EL01
448	103	323	22	93	ES01
251	71	180	-	17	FI01
459	142	302	15	64	FR01
45	12	33	-	15	HR01
110	50	49	11	36	HU01
65	8	57	-	8	IE01
36	2	29	5	17	IS01
455	62	388	5	63	IT02
15	-	15	-	1	LI01
96	38	58	-	16	LT01
34	29	5	-	3	LU01
35	12	21	2	28	LV01
9	-	9	-	3	MK01
5	-	5	-	2	MT01
133	96	31	6	26	NL01
85	36	45	4	15	NO01
362	92	267	3	75	PL01
186	44	134	8	22	PT01
170	8	162	-	24	RO01
41	16	25	-	11	RS01
168	55	113	-	26	SE01
74	33	31	10	22	SI01
76	23	53	-	16	SK01
394	42	352	-	75	TRO1
642	87	545	10	80	UK01
<b>6 438</b>	<b>1 528</b>	<b>4 754</b>	<b>156</b>	<b>1 027</b>	

**ANNEX 23 – KA104 - Adult Education staff mobility – Mobilities by sending and receiving country under Call 2016**

				RECEIVING COUNTRY																	
				AT	BE	BG	HR	CY	CZ	DK	EE	FI	MK	FR	DE	EL	HU	IS	IE	IT	
<b>Grand total</b>		<b>4 935</b>	<b>230</b>	<b>190</b>	<b>19</b>	<b>14</b>	<b>69</b>	<b>77</b>	<b>180</b>	<b>78</b>	<b>170</b>	<b>23</b>	<b>158</b>	<b>324</b>	<b>172</b>	<b>53</b>	<b>79</b>	<b>126</b>	<b>366</b>		
<b>SENDING COUNTRY</b>	Austria	AT	77	-	2	-	-	2	2	-	2	1	-	-	35	-	-	-	-	2	
	Belgium	BE	257	10	-	-	2	-	1	29	-	7	-	7	29	-	1	6	3	21	
	Bulgaria	BG	65	-	5	-	-	-	-	-	-	20	-	3	-	-	-	-	-	5	-
	Croatia	HR	30	-	2	-	-	-	1	1	-	-	-	-	7	2	-	-	-	1	
	Cyprus	CY	16	-	4	-	-	-	-	-	-	-	-	-	-	3	-	-	-	1	
	Czech Republic	CZ	146	17	-	-	-	-	-	3	4	4	-	9	11	-	6	1	3	15	
	Denmark	DK	75	3	2	-	-	1	-	-	-	6	-	7	3	5	-	-	2	3	
	Estonia	EE	33	-	1	-	-	-	-	-	-	-	-	2	2	2	-	-	3	1	
	Finland	FI	254	2	28	-	3	2	2	11	11	-	-	2	11	17	4	6	7	26	
	FYROM	MK	9	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	
	France	FR	324	-	10	-	-	-	-	-	-	-	-	-	18	9	-	-	-	5	
	Germany	DE	934	113	13	4	4	23	-	16	24	7	4	58	-	50	3	40	46	40	
	Greece	EL	115	-	9	-	-	-	11	7	-	-	-	6	5	-	-	3	4	10	
	Hungary	HU	89	1	3	-	3	-	10	2	-	1	-	-	2	5	-	-	7	6	
	Iceland	IS	35	-	-	-	-	-	-	-	-	14	-	-	10	-	-	-	-	-	
	Ireland	IE	69	3	3	-	-	1	1	8	1	-	-	4	1	4	-	-	-	3	
	Italy	IT	357	12	55	-	2	-	6	17	14	30	-	10	15	3	-	-	5	-	
	Latvia	LV	35	-	1	-	-	-	2	-	-	2	-	-	-	-	-	1	-	3	
	Liechtenstein	LI	7	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Lithuania	LT	95	-	2	-	-	2	-	-	7	3	-	3	12	-	-	10	1	13	
	Luxembourg	LU	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Malta	MT	6	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Netherlands	NL	140	5	7	-	-	8	-	9	2	19	6	-	17	11	4	-	8	-	
	Norway	NO	44	-	-	-	-	-	-	7	-	10	-	2	-	1	-	-	-	-	
	Poland	PL	281	12	6	5	-	16	2	28	-	5	5	10	13	-	9	-	4	18	
	Portugal	PT	121	3	2	-	-	-	6	3	-	-	-	-	18	-	-	-	-	30	
	Romania	RO	141	4	-	-	-	-	6	-	-	4	-	-	7	-	-	-	6	30	
Slovakia	SK	52	-	-	-	-	1	7	-	-	-	-	5	3	2	-	-	-	-		
Slovenia	SI	24	-	-	-	-	-	-	-	-	-	-	-	-	2	2	-	1	2		
Spain	ES	290	6	12	-	-	3	2	2	3	26	-	22	19	9	1	3	13	45		
Sweden	SE	118	9	-	-	-	-	1	20	-	-	-	-	12	-	-	-	8	5		
Turkey	TR	302	16	16	4	-	-	13	-	-	-	4	-	43	2	23	-	-	25		
United Kingdom	UK	384	13	3	6	-	10	4	17	10	11	4	8	43	27	-	9	-	61		

Source: Data extracted from E+ Dashboard (Mobility tool) on 18/12/18. Non-eligible mobilities not included.  
 FYROM(MK): Former Yugoslav Republic of Macedonia



LV	LT	LU	MT	NL	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
27	11	10	116	296	120	142	175	34	33	69	495	150	54	875		
-	-	-	-	6	-	2	3	1	-	1	8	4	-	6	AT	Austria
-	-	1	6	33	12	1	10	-	-	-	42	7	-	29	BE	Belgium
-	-	-	-	-	-	-	9	3	-	-	20	-	-	-	BG	Bulgaria
2	-	-	-	-	-	2	1	-	-	-	-	-	-	11	HR	Croatia
-	-	-	-	3	-	-	-	-	-	-	3	1	-	1	CY	Cyprus
-	-	-	1	4	-	14	12	-	3	2	12	6	-	19	CZ	Czech Republic
-	-	-	-	3	6	-	-	-	5	3	3	5	-	18	DK	Denmark
-	-	-	-	-	1	1	3	-	-	-	8	-	-	9	EE	Estonia
-	-	-	17	14	4	3	2	-	-	2	40	14	-	26	FI	Finland
-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	MK	FYROM
-	-	-	-	50	-	-	-	-	-	-	43	31	-	158	FR	France
-	1	-	12	51	27	10	4	-	-	3	81	32	14	254	DE	Germany
-	-	-	13	5	-	3	18	4	-	-	9	-	-	8	EL	Greece
2	-	-	3	2	3	16	-	2	3	-	4	2	-	12	HU	Hungary
-	-	-	-	2	-	-	-	-	-	-	-	-	-	9	IS	Iceland
-	-	1	2	2	-	-	-	1	-	4	11	3	-	16	IE	Ireland
-	2	-	21	16	-	8	16	5	4	6	45	6	-	59	IT	Italy
-	1	-	1	2	4	-	2	1	-	-	8	5	-	2	LV	Latvia
-	-	-	4	-	-	-	-	-	-	-	-	-	-	2	LI	Liechtenstein
9	-	-	3	-	-	11	7	-	-	-	10	-	-	2	LT	Lithuania
-	-	-	-	-	-	-	-	-	-	-	10	-	-	-	LU	Luxembourg
-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	MT	Malta
-	-	5	1	-	6	9	-	-	-	-	6	8	-	9	NL	Netherlands
-	-	-	-	-	-	-	-	-	2	5	-	2	-	15	NO	Norway
-	-	-	8	18	-	-	17	4	2	-	26	3	-	70	PL	Poland
-	-	-	-	5	4	-	-	-	-	5	29	-	-	16	PT	Portugal
-	3	-	3	8	4	5	23	-	-	4	30	-	-	4	RO	Romania
-	-	-	2	-	-	9	4	-	-	-	2	-	-	17	SK	Slovakia
2	-	-	1	3	-	-	1	-	-	-	6	-	-	4	SI	Slovenia
-	-	3	8	13	1	3	8	1	-	1	-	2	4	80	ES	Spain
-	-	-	3	9	26	-	-	-	-	-	10	-	-	15	SE	Sweden
4	4	-	7	42	-	27	26	4	-	25	6	9	-	2	TR	Turkey
8	-	-	-	5	22	18	9	8	14	8	20	10	36	-	UK	United Kingdom

**ANNEX 24 – KA105 - Youth mobility - Projects contracted under Call 2017**

National Agency	Projects			Grants								
	Received	Contracted	Success Rate	Total	by Activity						Averages	
					EVS	Youth Exchanges	Youth Workers	APV EVS	APV Youth Exchanges	with Partner Countries	per Project	per Participant
AT02	193	135	70%	2 899 570	1 043 604	975 473	801 451	7 562	68 030	839 521	21 478	950
BE03	13	13	100%	202 964	93 725	73 239	34 875	-	825	35 513	15 613	914
BE04	136	71	52%	1 783 181	506 256	936 995	298 254	12 285	28 642	416 302	25 115	886
BE05	162	114	70%	2 442 811	1 208 558	877 266	298 126	7 475	48 236	604 464	21 428	941
BG01	604	121	20%	2 874 013	824 556	1 402 691	631 366	-	550	608 379	23 752	741
CY02	177	72	41%	1 986 261	718 346	835 448	382 076	3 550	46 841	374 066	27 587	907
CZ01	462	132	29%	3 106 653	1 141 323	743 292	1 181 591	1 020	19 927	817 000	23 535	923
DE04	915	528	58%	15 354 125	4 728 870	7 462 267	2 806 619	13 395	327 374	6 437 939	29 080	814
DK01	229	91	40%	2 980 562	1 313 389	1 180 072	426 299	-	59 902	687 724	32 753	1 018
EE01	228	111	49%	2 616 309	1 040 977	1 009 189	471 174	-	76 519	686 647	23 570	927
EL02	619	144	23%	4 035 399	1 952 438	1 391 052	643 453	425	47 731	891 446	28 024	1 166
ES02	1 069	646	60%	11 173 441	4 693 866	4 310 336	2 056 339	9 440	95 061	2 668 171	17 296	936
FI01	242	120	50%	2 969 357	1 217 421	1 130 439	496 842	12 960	92 645	591 119	24 745	998
FR02	993	548	55%	11 416 778	5 112 826	4 324 753	1 736 379	27 808	203 014	2 683 749	20 834	1 008
HR01	349	105	30%	2 266 737	924 959	899 670	403 832	955	26 221	480 757	21 588	864
HU01	473	195	41%	4 283 268	1 810 103	1 694 748	685 002	18 556	45 309	895 511	21 965	853
IE01	107	83	78%	2 494 607	835 659	832 193	765 134	9 245	52 376	568 272	30 056	954
IS01	51	35	69%	1 107 762	357 102	493 731	224 374	2 620	23 185	267 819	31 650	1 010
IT03	2 077	413	20%	9 334 783	4 313 301	3 453 841	1 412 239	6 685	141 517	2 084 468	22 602	1 000
LIO2	12	12	100%	243 607	131 863	26 691	84 153	-	-	72 365	20 301	1 269
LT02	388	104	27%	2 647 058	1 059 812	1 051 361	417 782	420	93 983	762 966	25 452	902
LU01	79	60	76%	1 459 575	292 296	687 910	432 921	-	43 448	440 664	24 326	694
LV02	370	138	37%	2 488 218	1 033 453	925 920	434 206	720	76 669	585 213	18 031	927
MK01	148	27	18%	362 153	178 274	125 283	52 460	-	1 636	104 225	13 413	875
MT01	101	51	50%	1 650 095	476 661	635 646	494 254	6 865	32 468	512 350	32 355	799
NL02	285	111	39%	3 976 250	1 719 550	1 439 782	628 182	28 426	158 960	827 677	35 822	1 002
NO02	171	82	48%	2 290 369	658 082	1 160 520	384 136	6 860	71 321	616 096	27 931	872
PL01	1 247	405	32%	9 236 778	3 590 339	3 845 067	1 571 804	-	161 468	2 213 976	22 807	849
PT02	659	177	27%	4 824 735	2 223 370	1 577 311	847 357	12 025	124 322	733 900	27 258	1 151
RO01	885	216	24%	6 252 779	2 622 420	2 407 392	1 091 312	6 050	46 705	1 202 863	28 948	894
RS01	59	13	22%	175 116	5 180	164 956	-	-	4 980	71 391	13 470	437
SE02	239	100	42%	3 297 889	1 052 081	1 605 174	552 328	10 325	65 381	1 022 159	32 979	856
SI02	273	133	49%	2 318 974	1 011 604	890 259	345 264	11 200	45 797	317 963	17 436	825
SK02	315	120	38%	2 938 395	1 053 710	1 261 749	568 886	1 910	35 190	595 384	24 487	838
TR01	1 937	367	19%	7 770 869	3 748 541	2 597 214	1 365 815	15 366	26 983	1 832 994	21 174	895
UK01	707	176	25%	8 102 130	3 226 010	3 182 410	1 564 084	14 191	112 286	1 530 858	46 035	1 066
<b>TOTAL</b>	<b>16 974</b>	<b>5 969</b>	<b>35%</b>	<b>145 363 570</b>	<b>57 920 524</b>	<b>57 611 339</b>	<b>26 590 368</b>	<b>248 338</b>	<b>2 505 501</b>	<b>36 081 911</b>	<b>24 353</b>	<b>919</b>

Activities							Participants								Organisations	
Total	by Activity						Total	Out of which			by Activity				Total	
	EVS	Youth Exchanges	Youth Workers	AVP EVS	AVP Youth Exchanges	with Partner Countries		with special Needs	with fewer Opportunities	Accompanying persons	EVS	Youth Exchanges	Youth Workers	with Partner Countries		
230	118	41	39	7	25	60	3 051	118	1 043	16	185	1 607	1 061	862	815	AT02
15	9	3	2	-	1	1	222	15	10	3	12	149	58	71	48	BE03
128	52	37	17	11	11	20	2 013	47	853	117	70	1 413	438	392	331	BE04
184	87	47	20	5	25	39	2 595	58	828	27	250	1 745	430	748	483	BE05
130	44	58	27	-	1	26	3 876	102	1 198	28	315	2 608	951	938	581	BG01
103	32	35	17	2	17	15	2 189	85	852	36	145	1 445	469	498	479	CY02
205	90	38	65	2	10	54	3 367	96	874	30	152	1 457	1 673	915	767	CZ01
942	312	316	174	10	130	343	18 864	683	7 418	410	594	13 238	3 996	7 434	2 897	DE04
160	71	45	22	-	22	37	2 927	17	820	21	158	2 044	586	821	613	DK01
160	53	53	23	-	31	38	2 821	55	916	29	171	1 798	643	704	723	EE01
214	116	53	25	1	19	39	3 462	134	1 299	75	366	2 227	734	804	880	EL02
807	374	238	138	5	52	166	11 932	628	4 185	259	869	7 909	2 848	2 482	3 198	ES02
175	63	51	26	3	32	30	2 975	71	1 089	47	228	1 913	602	660	523	FI01
946	487	228	87	37	107	203	11 330	253	4 196	325	1 124	7 442	2 085	2 482	2 369	FR02
134	55	42	23	2	12	23	2 623	57	1 427	22	328	1 654	547	705	593	HR01
282	115	100	31	7	29	48	5 023	70	1 976	43	295	3 529	953	1 211	1 054	HU01
151	46	35	46	4	20	27	2 615	170	806	150	121	1 421	943	559	426	IE01
56	16	21	11	1	7	10	1 097	4	212	5	46	716	297	220	150	IS01
664	306	189	83	5	81	134	9 336	181	3 141	85	698	6 324	1 862	1 965	2 232	IT03
15	9	1	5	-	-	4	192	30	39	-	15	45	132	97	61	LI02
183	77	52	19	1	34	46	2 936	48	895	8	182	1 892	573	765	675	LT02
98	24	33	22	-	19	25	2 102	31	602	53	47	1 353	575	749	324	LU01
187	74	55	22	1	35	34	2 683	26	868	13	183	1 702	554	675	692	LV02
32	19	9	3	-	1	9	414	-	135	-	45	270	93	202	120	MK01
83	14	28	25	3	13	20	2 066	105	679	56	60	1 230	677	479	292	MT01
223	72	64	32	12	43	45	3 968	118	1 742	109	310	2 312	870	1 101	720	NL02
128	37	44	18	4	25	31	2 626	77	987	20	110	1 846	489	808	408	NO02
700	299	214	88	-	99	164	10 879	227	4 107	58	651	7 461	2 183	2 322	2 214	PL01
280	122	70	38	9	41	38	4 191	228	2 522	81	399	2 434	1 002	551	1 017	PT02
298	102	110	61	3	22	53	6 996	42	2 628	9	659	4 532	1 619	1 358	1 371	RO01
19	1	12	-	-	6	5	401	2	152	1	4	370	-	148	61	RS01
191	55	71	33	6	26	58	3 853	134	1 406	51	172	2 813	679	1 065	532	SE02
209	90	52	32	9	26	27	2 810	132	1 014	64	255	1 848	520	345	618	SI02
162	53	61	32	1	15	34	3 507	60	1 383	32	160	2 338	890	683	670	SK02
685	453	137	68	12	15	150	8 687	210	4 114	136	1 727	4 910	1 937	2 250	2 024	TR01
308	88	114	52	9	45	49	7 602	235	3 707	122	475	5 031	1 730	1 119	1 056	UK01
<b>9 487</b>	<b>4 035</b>	<b>2 757</b>	<b>1 426</b>	<b>172</b>	<b>1 097</b>	<b>2 105</b>	<b>158 231</b>	<b>4 549</b>	<b>60 123</b>	<b>2 541</b>	<b>11 581</b>	<b>103 026</b>	<b>35 699</b>	<b>39 188</b>	<b>32 017</b>	

## ANNEX 25 – KA105 - Youth mobility - Mobilities by sending and receiving country under Call 2016

			RECEIVING COUNTRY/REGION																						
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	MK	DE	EL	HU	IS	IE	IT	LV	LI	LT	LU	MT	
<b>Grand total</b>			<b>147 941</b>	<b>2 635</b>	<b>2 663</b>	<b>5 341</b>	<b>2 918</b>	<b>1 991</b>	<b>3 187</b>	<b>2 010</b>	<b>2 613</b>	<b>2 240</b>	<b>7 991</b>	<b>1 244</b>	<b>12 161</b>	<b>4 730</b>	<b>4 064</b>	<b>827</b>	<b>1 628</b>	<b>11 322</b>	<b>3 146</b>	<b>53</b>	<b>3 413</b>	<b>634</b>	<b>1 199</b>
SENDING COUNTRY/REGION	Austria	AT	1 650	670	29	13	25	-	11	40	33	79	39	3	188	31	48	4	5	46	9	6	15	10	11
	Belgium	BE	2 621	14	746	38	19	17	11	14	17	110	477	68	80	55	9	35	18	118	18	6	8	10	31
	Bulgaria	BG	5 328	75	38	1 359	80	122	68	64	71	22	127	39	134	146	201	4	14	319	104	-	113	-	20
	Croatia	HR	3 197	54	35	104	717	41	34	11	33	17	74	24	128	104	58	5	18	263	68	-	43	11	3
	Cyprus	CY	1 273	15	15	42	15	363	39	8	20	-	31	10	33	177	25	-	16	75	6	-	51	-	-
	Czech Republic	CZ	4 231	57	49	68	78	39	832	32	70	64	85	16	283	59	89	30	31	255	40	-	25	25	13
	Denmark	DK	1 413	32	14	7	11	32	5	501	2	26	28	7	51	24	8	43	76	75	37	-	3	-	-
	Estonia	EE	3 396	52	59	55	40	57	45	35	630	19	212	33	177	89	51	14	31	233	146	-	97	41	14
	Finland	FI	2 035	25	32	8	11	5	4	30	37	689	73	19	140	22	37	32	66	85	31	-	34	7	19
	France	FR	6 685	59	219	126	39	41	43	34	58	48	2 259	86	686	219	64	20	40	506	35	-	20	31	38
	FYROM	MK	2 626	66	45	176	100	29	80	7	21	37	111	257	92	101	66	4	10	162	39	-	34	30	8
	Germany	DE	8 958	219	102	129	78	22	126	139	152	109	515	84	3 560	283	72	40	88	336	95	9	53	19	72
	Greece	EL	5 176	70	64	200	53	180	89	42	56	29	191	25	294	1 099	130	2	51	518	57	-	30	1	40
	Hungary	HU	4 163	102	57	48	28	49	129	15	58	51	88	14	280	57	929	9	35	313	28	-	35	3	26
	Iceland	IS	621	3	19	-	-	-	3	7	52	23	17	-	20	3	21	257	34	11	1	-	-	-	-
	Ireland	IE	1 550	25	33	7	1	14	7	29	17	85	51	2	81	43	23	54	588	96	9	-	33	-	49
	Italy	IT	11 871	133	191	314	198	178	185	147	109	54	510	35	686	377	362	15	114	2 683	174	-	251	55	76
	Latvia	LV	3 412	12	15	67	80	18	41	131	116	11	79	25	132	118	22	4	4	265	750	-	262	-	27
	Liechtenstein	LI	33	-	-	-	-	-	-	-	6	-	-	-	-	1	-	-	-	1	-	12	-	-	-
	Lithuania	LT	5 039	43	17	205	89	46	62	97	123	28	40	18	227	80	109	13	10	348	199	-	820	-	35
	Luxembourg	LU	482	2	5	-	-	-	-	1	6	8	57	-	82	5	-	2	13	19	-	9	10	136	-
	Malta	MT	966	34	17	33	6	10	8	-	3	30	14	-	20	30	20	2	18	102	24	-	15	-	291
	Netherlands	NL	2 041	32	20	77	15	9	24	11	17	27	37	1	91	49	40	4	16	114	26	4	74	-	23
	Norway	NO	1 068	-	26	-	50	5	46	21	19	13	17	2	99	3	18	28	4	23	21	-	57	1	12
	Poland	PL	9 098	113	93	173	158	80	188	78	90	62	297	26	813	197	141	10	8	430	112	4	212	64	13
	Portugal	PT	4 926	36	35	172	92	46	69	36	68	57	202	7	200	111	95	28	12	377	169	-	148	9	14
	Romania	RO	9 293	93	71	587	164	138	154	77	125	36	465	64	409	160	455	21	8	662	127	-	137	59	33
Slovakia	SK	3 992	46	49	122	55	60	252	15	113	19	71	40	179	98	227	20	15	144	47	-	93	19	5	
Slovenia	SI	2 170	93	55	24	76	22	29	25	40	61	64	8	127	40	40	17	11	137	58	1	22	-	9	
Spain	ES	10 530	109	142	333	159	122	135	67	147	178	619	57	584	265	224	31	105	1 022	156	-	158	46	44	
Sweden	SE	2 086	7	10	15	19	31	5	47	9	46	86	2	126	77	12	19	14	115	90	-	26	-	24	
Turkey	TR	7 468	42	97	340	112	20	134	136	86	54	245	173	332	272	126	8	6	477	139	-	198	17	81	
United Kingdom	UK	4 894	67	74	149	72	31	39	22	64	48	236	13	232	97	53	39	76	226	155	-	98	-	53	
Western Balkans		3 318	124	67	122	228	38	48	50	22	11	136	62	357	54	167	4	7	236	14	-	20	21	12	
Eastern Partnership		7 237	78	72	174	45	93	190	32	96	48	114	19	690	98	96	-	33	265	143	1	192	11	68	
South Mediterranean		2 155	25	46	41	-	21	16	8	9	6	284	-	314	85	14	-	26	223	-	-	5	4	21	
Russian Federation		937	8	5	13	5	12	36	1	24	29	40	5	234	1	12	9	7	42	19	1	21	4	14	
Industrialised Asia		2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Source: Data extracted from E+ Dashboard (Mobility tool) on 12/09/18. Non-eligible mobilities not included.

FYROM(MK): Former Yugoslav Republic of Macedonia. Greenland is merged with Denmark, Cayman Islands are merged with UK and New Caledonia is merged with France

NL	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK	Western Balkans	Eastern Partnership	South Mediterranean	Russian Federation		
<b>2 961</b>	<b>1 043</b>	<b>11 947</b>	<b>5 226</b>	<b>8 776</b>	<b>2 822</b>	<b>2 449</b>	<b>10 098</b>	<b>2 150</b>	<b>6 438</b>	<b>5 421</b>	<b>2 242</b>	<b>6 196</b>	<b>1 630</b>	<b>532</b>		
29	5	15	14	23	15	14	58	18	3	76	26	34	1	4	AT	Austria
32	10	32	61	60	20	20	104	9	5	120	91	63	73	2	BE	Belgium
118	20	276	169	570	76	67	265	42	340	198	6	32	4	25	BG	Bulgaria
67	60	249	109	191	24	197	139	-	157	67	40	48	2	2	HR	Croatia
8	5	47	23	68	17	8	39	11	7	56	2	11	-	30	CY	Cyprus
63	48	451	100	208	321	76	168	26	178	144	39	144	16	9	CZ	Czech Republic
41	26	13	-	14	13	-	51	71	30	41	13	118	-	-	DK	Denmark
49	14	150	118	142	50	95	177	45	164	77	14	157	9	5	EE	Estonia
18	22	63	25	40	16	34	156	52	10	154	13	21	4	1	FI	Finland
35	22	216	189	230	35	48	499	93	41	128	36	127	292	23	FR	France
22	20	158	62	242	40	47	112	19	294	37	72	22	-	4	MK	FYROM
81	51	496	139	155	63	104	278	101	169	303	253	272	142	49	DE	Germany
109	16	292	150	298	98	62	309	57	241	181	47	78	13	4	EL	Greece
83	28	381	146	310	94	120	252	24	157	112	33	54	8	7	HU	Hungary
11	62	17	27	2	-	-	17	7	-	4	-	-	3	-	IS	Iceland
29	-	31	15	2	8	9	77	23	3	63	18	16	9	-	IE	Ireland
255	62	760	375	717	156	198	1 152	123	402	361	117	257	75	14	IT	Italy
59	3	207	142	171	33	39	157	47	109	83	27	139	16	1	LV	Latvia
12	-	1	-	-	-	-	-	-	-	-	-	-	-	-	LI	Liechtenstein
128	14	699	243	301	75	66	241	54	352	104	20	133	-	-	LT	Lithuania
-	6	-	26	15	-	3	6	2	-	3	26	38	-	2	LU	Luxembourg
23	5	55	11	49	7	17	43	22	21	28	-	8	-	-	MT	Malta
647	8	53	91	31	13	19	61	47	31	139	34	102	53	1	NL	Netherlands
30	240	54	25	9	4	9	59	27	38	18	19	71	-	-	NO	Norway
87	21	3 484	173	371	188	114	393	65	272	172	36	319	16	25	PL	Poland
66	23	311	1 141	235	60	57	510	56	148	104	17	138	58	19	PT	Portugal
174	18	753	256	2 154	209	108	465	85	553	233	55	124	53	8	RO	Romania
18	22	617	79	259	762	48	146	21	171	68	36	44	-	12	SK	Slovakia
30	4	95	85	87	24	556	83	8	117	52	27	29	3	11	SI	Slovenia
181	74	555	273	523	94	140	2 914	104	332	317	78	192	37	13	ES	Spain
54	27	19	128	73	25	4	172	536	39	111	23	52	29	14	SE	Sweden
114	48	418	462	701	93	48	260	100	1 427	211	143	282	65	1	TR	Turkey
144	7	173	211	141	46	44	234	124	131	1 491	35	197	48	24	UK	United Kingdom
72	6	70	21	139	14	50	132	32	87	32	807	34	20	2		Western Balkans
42	36	656	85	218	114	3	195	80	322	103	27	2 687	20	91		Eastern Partnership
13	9	56	47	23	11	9	142	18	65	27	10	18	559	-		South Mediterranean
17	1	24	5	4	4	16	30	1	22	3	2	135	2	129		Russian Federation
-	-	-	-	-	-	-	2	-	-	-	-	-	-	-		Industrialised Asia

**ANNEX 26 – KA135 - Strategic EVS - Projects contracted under Call 2017**

National Agency	Projects			Grants				Activities			
	Projects Received	Projects Contracted	Success Rate	Total	Per activity			Total	By activity		
					Advance Planning Visit	EVS Programme countries	EVS Partner countries		Advance Planning Visit	EVS Programme countries	EVS Partner countries
AT02	3	3	100%	646 979	1 208	95 357	532 769	70	2	12	56
BE03	1	1	100%	20 060	-	-	20 060	2	-	-	2
BE04	1	1	100%	82 134	-	-	73 370	1	-	-	1
BE05	4	2	50%	333 415	8 290	57 341	255 496	13	4	3	6
BG01	16	14	88%	1 383 240	635	325 268	988 664	42	2	11	29
CZ01	7	5	71%	1 177 758	-	201 514	896 035	18	-	5	13
DE04	22	19	86%	3 197 429	-	547 948	2 186 895	94	-	18	76
DK01	1	1	100%	140 172	-	-	104 220	1	-	-	1
EE01	3	3	100%	203 254	2 815	39 726	146 087	7	1	2	4
ES02	11	4	36%	317 759	9 852	-	258 232	8	3	-	5
FI01	4	2	50%	538 497	-	11 420	513 997	3	-	1	2
FR02	15	8	53%	2 106 231	4 368	245 450	1 446 236	58	3	9	46
HR01	7	4	57%	504 558	-	36 460	369 559	21	-	4	17
IE01	7	4	57%	442 006	27 080	108 996	264 148	23	9	3	11
IT03	11	3	27%	970 596	-	-	842 940	30	-	-	30
LT02	5	1	20%	160 840	-	31 620	119 800	4	-	2	2
LU01	1	1	100%	147 419	-	-	120 262	2	-	-	2
LV02	3	3	100%	309 915	-	122 475	177 991	23	-	9	14
MK01	1	1	100%	37 446	-	-	36 096	3	-	-	3
NL02	2	2	100%	781 734	25 780	131 805	543 101	10	3	3	4
NO02	9	9	100%	930 161	9 380	238 993	663 288	50	2	13	35
PL01	26	10	38%	2 718 337	6 368	631 045	1 917 226	110	1	38	71
PT02	3	1	33%	71 810	-	-	63 925	5	-	-	5
RO01	2	1	50%	136 940	-	-	127 552	2	-	-	2
SE02	7	4	57%	1 287 413	81 052	40 750	672 632	28	6	1	21
SI02	11	4	36%	354 657	-	56 662	254 665	13	-	4	9
SK02	7	5	71%	773 968	1 100	-	738 802	16	1	-	15
TR01	7	2	29%	258 484	6 600	68 780	19 520	14	1	8	5
UK01	14	4	29%	2 262 222	7 520	-	1 966 144	35	1	-	34
<b>Total</b>	<b>211</b>	<b>122</b>	<b>58%</b>	<b>22 295 434</b>	<b>192 048</b>	<b>2 991 610</b>	<b>16 319 712</b>	<b>706</b>	<b>39</b>	<b>146</b>	<b>521</b>

Participants				Organisations	
Total	By activity			Total	
	Advance Planning Visit	EVS Programme countries	EVS Partner countries		
122	4	12	106	3	
4	-	-	4	1	
10	-	-	10	1	
112	21	21	70	2	
540	2	142	396	14	
135	-	25	110	5	
348	-	66	282	19	
12	-	-	12	1	
52	9	12	31	3	
101	24	-	77	4	
69	-	1	68	2	
568	8	100	460	8	
176	-	40	136	4	
104	39	20	45	4	
276	-	-	276	3	
32	-	8	24	1	
22	-	-	22	1	
55	-	19	36	3	
9	-	-	9	1	
228	56	51	121	2	
191	23	56	112	9	
401	16	94	291	10	
10	-	-	10	1	
16	-	-	16	1	
272	92	5	175	4	
67	-	14	53	4	
89	4	-	85	5	
62	12	40	10	2	
284	10	-	274	4	
<b>4 367</b>	<b>320</b>	<b>726</b>	<b>3 321</b>	<b>122</b>	<b>Total</b>

## ANNEX 27 – KA113 - Training and Evaluation Cycles (TECs) – Contracted activities under Call 2017

Country	Grants
Austria	137 239
Belgium	866 363
Bulgaria	148 224
Croatia	109 485
Cyprus	83 543
Czech Republic	130 222
Denmark	230 435
Estonia	144 189
Finland	100 000
France	312 289
FYROM	8 971
Germany	708 610
Greece	184 124
Hungary	140 368
Iceland	32 294
Ireland	104 232
Italy	795 918
Latvia	92 174
Liechtenstein	9 177
Lithuania	41 766
Luxembourg	24 262
Malta	26 069
Netherlands	166 154
Norway	109 983
Poland	419 276
Portugal	155 878
Romania	311 069
Slovakia	64 725
Slovenia	167 411
Spain	531 614
Sweden	138 660
Turkey	58 367
United Kingdom	378 370
<b>TOTAL</b>	<b>6 931 462</b>

Not including cancelled activities.

Source: Eplus Link (Report EPO42) – Total grants - Data extracted on 12/09/2018



## ANNEX 28 – KA1 - Large EVS under Call 2017

Country	Projects		Grants	Organisations
	Received	Contracted	in EUR	Contracted projects
Bulgaria	1	-	-	-
Croatia	1	-	-	-
Gambia	1	-	-	-
Greece	1	1	27 722	1
Hungary	1	-	-	-
Italy	2	1	52 578	1
Lithuania	1	-	-	-
Netherlands	1	-	-	-
Slovakia	1	1	49 854	1
Spain	1	1	105 463	1
Turkey	2	-	-	-
<b>TOTAL</b>	<b>13</b>	<b>4</b>	<b>235 616</b>	<b>4</b>

Source data: Data from EACEA - Data extracted on 12/09/2018

## ANNEX 29 – KA1 - Erasmus Mundus Joint Master Degrees – Call 2017

Country	Projects		Grants	Organisations
	Received	Granted	in EUR	from Country
Austria	3	-	-	-
Belgium	14	3	9 072 000	12
Cyprus	1	-	-	-
Czech Republic	2	1	2 968 000	4
Denmark	1	1	3 471 000	5
Estonia	1	1	1 955 000	4
Finland	3	1	2 955 000	6
France	30	8	24 505 600	47
Germany	7	1	2 111 840	4
Greece	3	-	-	-
Hungary	5	4	11 180 000	18
Ireland	2	1	3 047 000	3
Italy	11	2	6 423 000	7
Latvia	1	-	-	-
Netherlands	3	3	8 854 000	19
Norway	3	1	3 348 000	4
Poland	1	-	-	-
Portugal	9	2	6 123 000	10
Slovenia	2	-	-	-
Spain	11	6	16 851 000	31
United Kingdom	9	4	11 835 000	17
<b>Total</b>	<b>122</b>	<b>39</b>	<b>114 699 440</b>	<b>191</b>

Source data: Data from EACEA - Data extracted on 12/09/2018



**KEY ACTION 2**

Cooperation for  
innovation &  
the exchange  
of good  
practices



## ANNEX 30 – KA2 actions - Results of the calls 2017 for contracted projects

Action Type	Projects			Grants contracted	Organisations	Participants
	Received	Contracted	Success Rate	In Eur	Total	Total
Strategic Partnerships for school education (KA201)	1 184	367	31%	79 877 802	2 499	90 181
Strategic Partnerships for Schools Only (KA219)	2 530	1 086	43%	114 841 586	5 006	157 209
Strategic Partnerships for vocational education and training (KA202)	1 683	469	28%	102 285 593	2 987	98 660
Strategic Partnerships for adult education (KA204)	1 147	401	35%	71 380 010	2 276	78 339
Strategic Partnerships for higher education (KA203)	748	201	27%	56 900 267	1 229	61 361
Strategic Partnerships for youth (KA205)	1 874	318	17%	37 140 012	1 541	44 965
<b>Subtotal for decentralised actions</b>	<b>9 166</b>	<b>2 842</b>		<b>462 425 271</b>	<b>15 538</b>	<b>530 715</b>
Capacity Building for Higher Education	831	149	18%	131 097 617	1 649	-
Capacity Building for Youth	523	157	30%	15 694 013	1 112	-
Knowledge Alliances	168	22	13%	20 644 402	240	-
Sector Skills Alliances	40	14	35%	27 600 121	197	-
<b>Subtotal for centralised actions</b>	<b>1 562</b>	<b>342</b>		<b>195 036 153</b>	<b>3 198</b>	
eTwinning - National Support Services (NSS)	38	38		19 697 615	38	-
eTwinning - Partner Support Agencies (PSA)	7	7		1 530 682	7	-
Network of National Erasmus+ Offices	20	20		9 894 116	20	-
<b>Subtotal for centralised restricted actions</b>	<b>65</b>	<b>65</b>		<b>31 122 413</b>	<b>65</b>	<b>-</b>
<b>Grand total</b>	<b>10 793</b>	<b>3 249</b>		<b>688 583 837</b>	<b>18 801</b>	<b>530 715</b>

KA2 Participants count is based on estimates.

Source: Eplus Link (Report EPO18) and EACEA - Data extracted on 12/09/2018

**ANNEX 31 – KA2 – Strategic Partnerships – Call 2017 – Per key action (1/3)**

Action		Projects			Grants contracted	Organisations	Participants		
Field	Type	Received	Contracted	Success Rate	In Eur	Total	Total	in LTTs	Special Needs
School Education	Strategic Partnerships for school education (KA201)	1 184	367	31%	79 877 802	2 499	90 181	25 974	728
		1 184	367	31%	79 877 802	2 499	90 181	25 974	728
	Strategic Partnerships for Schools Only (KA219)	2 530	1 086	43%	114 841 586	5 006	157 209	131 150	6 344
<b>Total</b>		<b>3 714</b>	<b>1 453</b>	<b>39%</b>	<b>194 719 388</b>	<b>7 505</b>	<b>247 390</b>	<b>157 124</b>	<b>7 072</b>

Contracted projects, to the exception of **School Only** which is based on awarded projects. Participants count is based on estimates.  
Source: Eplus Link (Report EP018) - Data extracted on 12/09/2018

Activities							
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants	Special Needs
Project Management	Project Management and Implementation	367	-	19 482 794	-	-	-
	Transnational Project Meetings	361	-	9 444 260	-	16 414	-
	<i>Total</i>	<i>367</i>	<i>-</i>	<i>28 927 054</i>	<i>-</i>	<i>16 414</i>	<i>-</i>
Project Outputs	Intellectual Outputs	281	1 105	32 932 479	29 803	-	-
	Multiplier Events	268	1 181	5 208 900	4 411	47 793	-
	<i>Total</i>	<i>281</i>	<i>2 286</i>	<i>38 141 379</i>	<i>16 685</i>	<i>47 793</i>	<i>-</i>
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	2	4	7 920	1 980	72	-
	Blended mobility of higher education students	1	3	28 120	9 373	120	-
	Blended mobility of school learners	28	82	1 172 495	14 299	2 334	63
	Short-term exchanges of groups of pupils	68	195	3 479 460	17 843	6 998	298
	Short-term joint staff training events	231	599	5 988 605	9 998	15 370	67
<i>Total</i>	<i>270</i>	<i>883</i>	<i>10 676 600</i>	<i>12 091</i>	<i>24 894</i>	<i>428</i>	
Long-term Learning, Training, Teaching Activities	Long-term teaching assignments	3	10	-	-	1 080	300
	<i>Total</i>	<i>3</i>	<i>10</i>	<i>-</i>	<i>-</i>	<i>1 080</i>	<i>300</i>
Other Costs	Exceptional Costs	160	-	1 955 249	-	-	-
	Exceptional Costs Guarantee	4	-	24 700	-	-	-
	Special Needs Support	19	-	152 820	-	-	-
<i>Total</i>	<i>171</i>	<i>-</i>	<i>2 132 769</i>	<i>-</i>	<i>-</i>	<i>-</i>	
<b>Total</b>	<b>-</b>	<b>367</b>	<b>3 179</b>	<b>79 877 802</b>	<b>25 127</b>	<b>90 181</b>	<b>728</b>
Project Management	Project Management and Implementation	1 086	-	37 999 120	-	-	-
	Transnational Project Meetings	1 015	-	15 708 710	-	26 514	-
	<i>Total</i>	<i>1 086</i>	<i>-</i>	<i>53 707 830</i>	<i>-</i>	<i>26 514</i>	<i>-</i>
Short-term Learning, Training, Teaching Activities	Blended mobility of school learners	117	383	4 848 818	12 660	10 398	683
	Short-term exchanges of groups of pupils	862	3 396	47 825 401	14 083	94 113	3 317
	Short-term joint staff training events	323	942	8 101 521	8 600	13 103	56
<i>Total</i>	<i>1 052</i>	<i>4 721</i>	<i>60 775 740</i>	<i>12 873</i>	<i>117 614</i>	<i>4 056</i>	
Long-term Learning, Training, Teaching Activities	Long-term study mobility of pupils	16	55	123 610	2 247	181	1
	Long-term teaching assignments	6	63	-	-	12 900	2 287
	<i>Total</i>	<i>21</i>	<i>118</i>	<i>123 610</i>	<i>1 048</i>	<i>13 081</i>	<i>2 288</i>
Other Costs	Exceptional Costs	61	-	367 176	-	-	-
	Special Needs Support	45	-	209 620	-	-	-
	<i>Total</i>	<i>104</i>	<i>-</i>	<i>576 796</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>Total</b>	<b>-</b>	<b>1 086</b>	<b>4 839</b>	<b>115 183 976</b>	<b>23 803</b>	<b>157 209</b>	<b>6 344</b>
<b>-</b>	<b>-</b>	<b>1 453</b>	<b>8 018</b>	<b>195 061 778</b>	<b>24 328</b>	<b>247 390</b>	<b>7 072</b>

**ANNEX 31 – KA2 – STRATEGIC PARTNERSHIPS – Call 2017 – Per key action (2/3)**

Action		Projects			Grants contracted	Organisations	Participants		
Field	Type	Received	Contracted	Success Rate	In Eur	Total	Total	in LTTs	Special Needs
Vocational Education and Training	Strategic Partnerships for vocational education and training (KA202)	1 683	469	28%	102 285 593	2 987	98 660	15 401	280
<b>Total</b>		<b>1 683</b>	<b>469</b>	<b>28%</b>	<b>102 285 593</b>	<b>2 987</b>	<b>98 660</b>	<b>15 401</b>	<b>280</b>
Higher Education	Strategic Partnerships for higher education (KA203)	748	201	27%	56 900 267	1 229	61 361	22 777	165
<b>Total</b>		<b>748</b>	<b>201</b>	<b>27%</b>	<b>56 900 267</b>	<b>1 229</b>	<b>61 361</b>	<b>22 777</b>	<b>165</b>



Activities							
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants	Special Needs
Project Management	Project Management and Implementation	469	-	22 438 810	-	-	-
	Transnational Project Meetings	468	-	12 276 355	-	21 259	-
	<i>Total</i>	<i>469</i>	<i>-</i>	<i>34 715 165</i>	<i>-</i>	<i>21 259</i>	<i>-</i>
Project Outputs	Intellectual Outputs	370	1 514	48 582 746	32 089	-	-
	Multiplier Events	360	1 846	6 600 600	3 576	62 000	-
	<i>Total</i>	<i>370</i>	<i>3 360</i>	<i>55 183 346</i>	<i>16 424</i>	<i>62 000</i>	<i>-</i>
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	1	2	17 100	8 550	30	20
	Blended mobility of VET learners	103	346	3 516 680	10 164	6 231	151
	Intensive programmes for learners	2	8	104 530	13 066	112	-
	Short-term joint staff training events	249	537	4 880 530	9 089	8 959	94
	<i>Total</i>	<i>299</i>	<i>893</i>	<i>8 518 840</i>	<i>9 540</i>	<i>15 332</i>	<i>265</i>
Long-term Learning, Training, Teaching Activities	Long-term teaching or training assignments	2	4	34 413	8 603	69	15
	<i>Total</i>	<i>2</i>	<i>4</i>	<i>34 413</i>	<i>8 603</i>	<i>69</i>	<i>15</i>
Other Costs	Exceptional Costs	271	-	3 657 210	-	-	-
	Exceptional Costs Guarantee	1	-	1 970	-	-	-
	Special Needs Support	12	-	174 650	-	-	-
	<i>Total</i>	<i>275</i>	<i>-</i>	<i>3 833 830</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>-</b>	<b>-</b>	<b>469</b>	<b>4 257</b>	<b>102 285 593</b>	<b>24 028</b>	<b>98 660</b>	<b>280</b>
Project Management	Project Management and Implementation	201	-	11 013 247	-	-	-
	Transnational Project Meetings	200	-	5 270 820	-	9 448	-
	<i>Total</i>	<i>201</i>	<i>-</i>	<i>16 284 067</i>	<i>-</i>	<i>9 448</i>	<i>-</i>
Project Outputs	Intellectual Outputs	201	955	29 325 421	30 707	-	-
	Multiplier Events	193	738	3 513 300	4 761	29 136	-
	<i>Total</i>	<i>201</i>	<i>1 693</i>	<i>32 838 721</i>	<i>19 397</i>	<i>29 136</i>	<i>-</i>
Short-term Learning, Training, Teaching Activities	Blended mobility of higher education students	27	85	1 054 135	12 402	1 707	10
	Blended mobility of VET learners	1	2	3 800	1 900	8	-
	Intensive programmes for learners	71	180	2 644 840	14 694	16 815	139
	Intensive programmes for teaching staff	33	79	671 215	8 496	1 051	-
	Invited teachers at higher education Intensive Study Progr	20	46	264 550	5 751	341	-
	Short-term joint staff training events	83	167	1 492 565	8 938	2 833	16
<i>Total</i>	<i>132</i>	<i>559</i>	<i>6 131 105</i>	<i>10 968</i>	<i>22 755</i>	<i>165</i>	
Long-term Learning, Training, Teaching Activities	Long-term teaching assignments	1	8	40 554	5 069	8	-
	Long-term teaching or training assignments	1	3	148 360	49 453	14	-
	<i>Total</i>	<i>2</i>	<i>11</i>	<i>188 914</i>	<i>17 174</i>	<i>22</i>	<i>-</i>
Other Costs	Exceptional Costs	84	-	1 316 940	-	-	-
	Exceptional Costs Guarantee	1	-	-	-	-	-
	Special Needs Support	6	-	140 520	-	-	-
	<i>Total</i>	<i>86</i>	<i>-</i>	<i>1 457 460</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>-</b>	<b>-</b>	<b>201</b>	<b>2 263</b>	<b>56 900 267</b>	<b>25 144</b>	<b>61 361</b>	<b>165</b>

**ANNEX 31 – KA2 - STRATEGIC PARTNERSHIPS – CALL 2017 - PER KEY ACTION (3/3)**

Action		Projects			Grants contracted	Organisations	Participants		
Field	Type	Received	Contracted	Success Rate	In Eur	Total	Total	in LTTs	Special Needs
Vocational Education	Strategic Partnerships for vocational	1 683	469	28%	102 285 593	2 987	98 660	15 401	280
Adult Education	Strategic Partnerships for adult education (KA204)	1 147	401	35%	71 380 010	2 276	78 339	12 168	804
<b>Total</b>		<b>1 147</b>	<b>401</b>	<b>35%</b>	<b>71 380 010</b>	<b>2 276</b>	<b>78 339</b>	<b>12 168</b>	<b>804</b>
Youth	Strategic Partnerships for youth (KA205)	1 874	318	17%	37 140 012	1 541	44 965	9 662	668
<b>Total</b>		<b>1 874</b>	<b>318</b>	<b>17%</b>	<b>37 140 012</b>	<b>1 541</b>	<b>44 965</b>	<b>9 662</b>	<b>668</b>
<b>Grand total</b>		<b>9 166</b>	<b>2 842</b>	<b>31%</b>	<b>462 425 271</b>	<b>15 538</b>	<b>530 715</b>	<b>217 132</b>	<b>8 989</b>

Activities							
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants	Special Needs
Project Management	Project Management and Implementation	401	-	16 575 750	-	-	-
	Transnational Project Meetings	401	-	9 573 905	-	16 187	-
	<i>Total</i>	<b>401</b>	<b>-</b>	<b>26 149 655</b>	<b>-</b>	<b>16 187</b>	<b>-</b>
Project Outputs	Intellectual Outputs	290	1 040	31 314 381	30 110	-	-
	Multiplier Events	281	1 531	5 283 500	3 451	49 984	-
	<i>Total</i>	<b>290</b>	<b>2 571</b>	<b>36 597 881</b>	<b>14 235</b>	<b>49 984</b>	<b>-</b>
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	79	155	1 478 785	9 541	4 113	323
	Short-term joint staff training events	217	453	4 621 475	10 202	8 004	467
	<i>Total</i>	<b>255</b>	<b>608</b>	<b>6 100 260</b>	<b>10 033</b>	<b>12 117</b>	<b>790</b>
Long-term Learning, Training, Teaching Activities	Long-term teaching or training assignments	6	16	74 519	4 657	51	14
	<i>Total</i>	<b>6</b>	<b>16</b>	<b>74 519</b>	<b>4 657</b>	<b>51</b>	<b>14</b>
	Other Costs	Exceptional Costs	198	-	2 277 814	-	-
Exceptional Costs Guarantee		10	-	5 700	-	-	-
Special Needs Support		15	-	174 181	-	-	-
<i>Total</i>		<b>210</b>	<b>-</b>	<b>2 457 695</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>-</b>	<b>-</b>	<b>401</b>	<b>3 195</b>	<b>71 380 010</b>	<b>22 341</b>	<b>78 339</b>	<b>804</b>
Project Management	Project Management and Implementation	318	-	9 735 000	-	-	-
	Transnational Project Meetings	313	-	5 177 345	-	9 295	-
	<i>Total</i>	<b>318</b>	<b>-</b>	<b>14 912 345</b>	<b>-</b>	<b>9 295</b>	<b>-</b>
Project Outputs	Intellectual Outputs	202	626	12 086 601	19 308	-	-
	Multiplier Events	185	728	2 862 300	3 932	26 008	-
	<i>Total</i>	<b>202</b>	<b>1 354</b>	<b>14 948 901</b>	<b>11 041</b>	<b>26 008</b>	<b>-</b>
Short-term Learning, Training, Teaching Activities	Blended mobility of young people	86	157	2 027 355	12 913	3 782	339
	Short-term joint staff training events	181	350	3 847 420	10 993	5 868	327
	<i>Total</i>	<b>219</b>	<b>507</b>	<b>5 874 775</b>	<b>11 587</b>	<b>9 650</b>	<b>666</b>
Long-term Learning, Training, Teaching Activities	Long-term mobility of youth workers	1	6	125 040	20 840	12	2
	<i>Total</i>	<b>1</b>	<b>6</b>	<b>125 040</b>	<b>20 840</b>	<b>12</b>	<b>2</b>
	Other Costs	Exceptional Costs	152	-	1 222 276	-	-
Special Needs Support		16	-	56 675	-	-	-
<i>Total</i>		<b>158</b>	<b>-</b>	<b>1 278 951</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>-</b>	<b>-</b>	<b>318</b>	<b>1 867</b>	<b>37 140 012</b>	<b>19 893</b>	<b>44 965</b>	<b>668</b>
		<b>2 842</b>	<b>19 600</b>	<b>462 767 661</b>	<b>23 611</b>	<b>530 715</b>	<b>8 989</b>

**ANNEX 32 – KA2 – Strategic Partnerships – Call 2017 – Per country**

Country	Grants contracted					TOTAL
	School Education	VET	Higher Education	Adult Education	Youth	
Austria	3 853 266	2 187 034	1 010 693	1 585 109	846 915	9 483 017
Belgium	5 431 975	3 492 793	984 680	1 385 422	925 801	12 220 672
Bulgaria	3 259 972	1 863 930	618 052	1 067 936	946 899	7 756 789
Croatia	1 623 861	924 149	432 827	688 789	641 840	4 311 466
Cyprus	1 514 829	546 107	474 542	481 510	776 576	3 793 564
Czech Republic	4 566 924	2 312 691	1 078 817	1 777 183	1 037 582	10 773 197
Denmark	2 739 105	1 831 642	2 002 393	1 191 266	832 365	8 596 771
Estonia	1 608 760	625 199	1 242 242	238 117	527 866	4 242 183
Finland	3 453 928	1 936 476	697 021	1 150 654	559 920	7 797 999
FYROM	440 668	544 963	556 994	547 741	97 199	2 187 565
France	17 783 093	9 137 812	4 079 233	7 249 709	2 776 945	41 026 791
Germany	22 324 010	10 934 447	6 095 230	8 343 082	3 758 631	51 455 400
Greece	4 952 700	2 093 217	1 067 950	1 917 195	838 496	10 869 558
Hungary	4 145 237	2 704 744	988 142	924 301	693 911	9 456 335
Iceland	937 346	628 327	342 663	659 287	350 065	2 917 688
Ireland	3 030 277	1 923 207	564 677	769 988	631 349	6 919 498
Italy	18 853 000	9 412 888	4 251 307	6 715 724	2 487 799	41 720 718
Latvia	2 031 777	922 810	647 850	781 830	486 502	4 870 769
Liechtenstein	417 979	660 509	902 313	-	180 490	2 161 291
Lithuania	2 845 683	1 405 557	731 905	1 068 022	576 587	6 627 754
Luxembourg	676 693	389 358	649 691	-	384 265	2 100 007
Malta	1 069 788	767 668	712 247	627 303	352 636	3 529 642
Netherlands	6 152 543	2 703 301	3 138 439	1 132 774	1 101 116	14 228 173
Norway	2 656 620	1 208 568	1 466 513	896 953	563 739	6 792 392
Poland	13 499 812	6 387 667	3 743 867	5 293 413	2 372 000	31 296 759
Portugal	5 154 417	2 455 738	1 707 083	2 045 315	846 104	12 208 657
Romania	7 091 961	3 627 132	1 654 631	2 790 472	1 868 274	17 032 470
Serbia	-	188 602	-	-	-	188 602
Slovakia	2 924 674	1 356 402	661 353	1 123 453	683 649	6 749 531
Slovenia	1 576 398	1 033 288	483 777	635 251	468 130	4 196 844
Spain	17 130 373	8 554 068	3 891 550	6 431 294	2 336 130	38 343 415
Sweden	2 912 726	2 667 483	2 169 148	1 818 009	851 689	10 419 055
Turkey	10 973 762	7 011 502	2 726 275	4 445 358	2 534 305	27 691 202
United Kingdom	17 085 232	7 846 315	5 126 163	5 597 550	2 804 237	38 459 497
<b>TOTAL</b>	<b>194 719 388</b>	<b>102 285 593</b>	<b>56 900 267</b>	<b>71 380 010</b>	<b>37 140 012</b>	<b>462 425 271</b>

Source: Eplus Link - Dashboard - Data extracted on 12/09/2018  
 FYROM: Former Yugoslav Republic of Macedonia

Projects Received						Projects Contracted						
School Education	VET	Higher Education	Adult Education	Youth	TOTAL	School Education	VET	Higher Education	Adult Education	Youth	TOTAL	
42	35	11	22	16	126	30	11	3	9	6	59	Austria
61	36	8	20	46	171	28	18	4	9	14	73	Belgium
77	48	15	21	90	251	21	8	3	6	9	47	Bulgaria
32	20	7	16	33	108	13	4	2	4	4	27	Croatia
28	13	10	16	39	106	7	3	2	2	7	21	Cyprus
80	46	25	39	35	225	45	15	4	12	10	86	Czech Republic
41	18	11	18	30	118	19	9	6	5	6	45	Denmark
25	7	8	5	19	64	16	3	6	2	9	36	Estonia
59	17	21	13	16	126	29	10	2	7	4	52	Finland
22	25	14	12	29	102	3	4	3	4	3	17	FYROM
182	92	29	58	83	444	139	35	12	30	17	233	France
242	88	52	92	97	571	209	40	17	44	27	337	Germany
129	81	33	51	88	382	33	10	5	12	5	65	Greece
74	35	13	15	31	168	32	11	3	5	7	58	Hungary
12	5	2	4	13	36	7	2	1	4	6	20	Iceland
26	21	6	15	10	78	18	7	2	5	5	37	Ireland
330	194	73	135	196	928	101	35	12	32	18	198	Italy
44	11	9	12	31	107	20	5	3	8	9	45	Latvia
1	3	3	-	2	9	1	3	3	-	2	9	Liechtenstein
73	20	15	20	31	159	21	7	3	9	4	44	Lithuania
5	2	3	1	7	18	5	2	3	-	4	14	Luxembourg
8	7	5	9	15	44	5	3	2	5	3	18	Malta
52	19	31	11	33	146	34	12	8	5	7	66	Netherlands
41	10	15	10	27	103	17	6	5	3	5	36	Norway
298	130	64	90	139	721	112	34	14	39	26	225	Poland
109	50	26	48	75	308	32	10	6	8	9	65	Portugal
221	83	34	66	96	500	55	20	7	14	12	108	Romania
-	13	-	-	-	13	-	3	-	-	-	3	Serbia
57	25	16	15	27	140	28	7	3	7	6	51	Slovakia
37	25	14	9	39	124	13	4	2	4	7	30	Slovenia
360	172	76	120	149	877	152	50	16	41	31	290	Spain
49	17	8	16	29	119	24	13	6	8	5	56	Sweden
759	206	48	114	128	1 255	84	36	14	31	13	178	Turkey
138	109	43	54	175	519	100	29	19	27	18	193	United Kingdom
<b>3 714</b>	<b>1 683</b>	<b>748</b>	<b>1 147</b>	<b>1 874</b>	<b>9 166</b>	<b>1 453</b>	<b>469</b>	<b>201</b>	<b>401</b>	<b>318</b>	<b>2 842</b>	

## ANNEX 33 – KA2 – Strategic Partnerships – Call 2017 – Organisations

Country	Projects			Number of Organisations in Strategic Partnerships					
	Received	Contracted	Success Rate	Total		as Coordinator	as Partner		
				in number	%		in SPs led by nationally TOTAL	in SPs led by other Countries TOTAL	
Austria	126	59	47%	330	2,1%	59	37	234	
Belgium	171	73	43%	379	2,4%	73	31	275	
Bulgaria	251	47	19%	280	1,8%	47	37	196	
Croatia	108	27	25%	166	1,1%	27	19	120	
Cyprus	106	21	20%	118	0,8%	21	11	86	
Czech Republic	225	86	38%	390	2,5%	86	10	294	
Denmark	118	45	38%	263	1,7%	45	13	205	
Estonia	64	36	56%	151	1,0%	36	9	106	
Finland	126	52	41%	281	1,8%	52	23	206	
France	444	233	52%	1272	8,2%	233	125	914	
FYROM	102	17	17%	72	0,5%	17	5	50	
Germany	571	337	59%	1741	11,2%	337	102	1302	
Greece	382	65	17%	389	2,5%	65	48	276	
Hungary	168	58	35%	322	2,1%	58	25	239	
Iceland	36	20	56%	88	0,6%	20	6	62	
Ireland	78	37	47%	202	1,3%	37	19	146	
Italy	928	198	21%	1261	8,1%	198	183	880	
Latvia	107	45	42%	213	1,4%	45	11	157	
Liechtenstein	9	9	100%	43	0,3%	9	2	32	
Lithuania	159	44	28%	257	1,7%	44	30	183	
Luxembourg	18	14	78%	83	0,5%	14	2	67	
Malta	44	18	41%	95	0,6%	18	6	71	
Netherlands	146	66	45%	427	2,7%	66	44	317	
Norway	103	36	35%	212	1,4%	36	20	156	
Poland	721	225	31%	1053	6,8%	225	41	787	
Portugal	308	65	21%	384	2,5%	65	55	264	
Romania	500	108	22%	638	4,1%	108	55	475	
Slovakia	140	51	36%	236	1,5%	51	18	167	
Slovenia	124	30	24%	137	0,9%	30	10	97	
Spain	877	290	33%	1563	10,1%	290	132	1141	
Sweden	119	56	47%	291	1,9%	56	13	222	
Turkey	1 255	178	14%	1057	6,8%	178	177	702	
United Kingdom	519	193	37%	1132	7,3%	193	105	834	
Partner Country	13	3	23%	12	0,1%	3	2	7	
<b>TOTAL</b>	<b>9 166</b>	<b>2 842</b>	<b>31%</b>	<b>15 538</b>		<b>2 842</b>	<b>1 426</b>	<b>11 270</b>	

FYROM: Former Yugoslav Republic of Macedonia

Source: Eplus Link (Report EPO33) – Data extracted on 12/09/2018

**ANNEX 34 – KA2 – Transnational Cooperation Activities (TCAs) – Call 2017**

Country	SCHOOL EDUCATION	VET	HIGHER EDUCATION	ADULT EDUCATION	YOUTH	Total
	<i>in EUR</i>	<i>in EUR</i>		<i>in EUR</i>	<i>in EUR</i>	
Austria	30 130	38 919	13 853	22 159	311 200	<b>416 261</b>
Belgium	15 606	11 680	2 250	7 278	375 161	<b>411 975</b>
Bulgaria	40 500	14 000	32 400	20 000	254 100	<b>361 000</b>
Croatia	29 495	23 390	9 740	19 513	211 891	<b>294 029</b>
Cyprus	3 740	25 180	27 470	3 390	163 604	<b>223 384</b>
Czech Republic	11 801	27 296	1 734	4 029	207 800	<b>252 660</b>
Denmark	31 100	30 088	-	6 800	164 500	<b>232 488</b>
Estonia	21 100	25 300	25 000	20 800	227 173	<b>319 373</b>
Finland	57 557	50 050	11 750	32 400	274 691	<b>426 448</b>
France	73 231	38 566	8 110	9 619	954 000	<b>1 083 526</b>
FYROM	12 150	13 000	10 000	5 000	20 650	<b>60 800</b>
Germany	121 750	25 816	119 764	12 516	1 477 150	<b>1 756 997</b>
Greece	11 700	10 720	40 564	1 600	221 496	<b>286 080</b>
Hungary	13 000	45 500	8 000	6 000	300 800	<b>373 300</b>
Iceland	44 966	26 376	25 000	28 026	146 652	<b>271 020</b>
Ireland	73 290	55 399	-	30 089	256 217	<b>414 995</b>
Italy	22 601	19 000	8 689	10 472	1 017 287	<b>1 078 049</b>
Latvia	28 157	20 034	20 755	14 568	228 012	<b>311 526</b>
Liechtenstein	7 290	6 005	2 080	4 166	16 700	<b>36 241</b>
Lithuania	12 475	7 933	2 450	3 281	186 528	<b>212 667</b>
Luxembourg	1 100	922	2 470	3 756	96 627	<b>104 875</b>
Malta	17 000	20 489	6 000	13 000	134 693	<b>191 182</b>
Netherlands	70 250	91 250	25 250	30 250	299 300	<b>516 300</b>
Norway	77 500	42 000	29 000	33 502	254 512	<b>436 514</b>
Poland	80 008	84 009	36 001	32 005	657 248	<b>889 271</b>
Portugal	20 132	19 354	15 360	33 954	387 800	<b>476 600</b>
Romania	57 278	29 589	24 908	34 682	95 621	<b>242 078</b>
Slovakia	11 607	9 276	4 022	4 196	190 000	<b>219 102</b>
Slovenia	18 500	24 200	28 900	16 350	226 600	<b>314 550</b>
Spain	93 300	106 900	61 030	55 500	997 948	<b>1 314 678</b>
Sweden	138 000	67 990	32 100	47 750	292 500	<b>578 340</b>
Turkey	4 000	-	5 000	-	455 800	<b>464 800</b>
United Kingdom	10 000	154 810	8 000	19 576	296 437	<b>488 823</b>
<b>TOTAL</b>	<b>1 260 313</b>	<b>1 165 041</b>	<b>647 650</b>	<b>586 229</b>	<b>11 400 698</b>	<b>15 059 931</b>

Table based on awarded projects. Source: Eplus Link (Report EP043) - Data extracted on 12/09/2018

**ANNEX 35 – KA2 - Capacity Building - Call 2017 (1/5)**

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	19	9	8 155 000	24	1	-	-	6
Belgium	18	5	3 924 704	36	8	5	627 748	18
Bulgaria	7	2	1 733 384	14	12	4	451 898	33
Croatia	3	-	-	5	2	1	96 252	18
Cyprus	3	1	999 849	5	-	1	98 617	4
Czech Republic	9	-	-	8	2	-	-	9
Denmark	3	-	-	11	2	-	-	8
Estonia	6	2	1 425 312	7	-	-	-	15
Finland	24	7	6 684 295	16	-	-	-	6
FYROM	1	-	-	-	15	6	629 828	42
France	30	9	8 370 483	47	14	7	860 754	35
Germany	53	13	11 447 216	52	11	4	448 090	24
Greece	43	8	7 473 781	33	6	4	532 235	37
Hungary	2	2	1 982 213	4	5	3	437 158	13
Iceland	1	-	-	-	-	-	-	1
Ireland	3	1	999 788	9	-	-	-	4
Italy	83	16	14 258 913	79	41	13	1 640 337	71
Latvia	18	2	1 588 579	9	-	-	-	10
Lithuania	17	-	-	14	6	2	259 281	10
Luxembourg	-	2	1 916 479	-	-	1	143 588	1
Malta	1	-	-	1	-	-	-	2
Netherlands	7	-	-	16	4	-	-	12
Norway	7	-	-	2	3	1	148 392	2
Poland	22	2	1 749 017	21	9	2	245 936	26
Portugal	35	4	3 618 567	33	7	6	825 107	27
Romania	14	5	3 777 423	19	6	2	255 388	34
Slovakia	15	-	-	9	4	2	240 680	8
Slovenia	8	1	962 007	18	8	2	252 255	16
Spain	66	16	13 117 402	79	11	5	578 713	48
Sweden	27	4	3 589 935	27	1	-	-	8
Turkey	3	-	-	1	7	1	128 340	26
United Kingdom	26	3	2 996 754	35	6	3	372 425	19
<b>Programme countries total</b>	<b>574</b>	<b>114</b>	<b>100 771 100</b>	<b>634</b>	<b>191</b>	<b>75</b>	<b>9 273 023</b>	<b>593</b>

Source: Data from EACEA on 12/09/2018



**ANNEX 35 – KA2 – Capacity Building Projects – Call 2017 (2/5)**

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Albania	13	2	1 635 160	33	44	6	473 401	25
Algeria	2	1	1 156 965	20	-	-	-	2
Angola	-	-	-	2	-	-	-	-
Argentina	3	1	999 785	19	-	-	-	11
Armenia	11	1	997 506	17	24	7	587 393	18
Australia	-	-	-	-	-	-	-	1
Azerbaijan	18	1	893 137	12	16	7	878 527	8
Bangladesh	-	-	-	-	-	-	-	1
Belarus	5	-	-	12	4	-	-	7
Benin	-	-	-	-	-	-	-	4
Bhutan	-	-	-	1	-	-	-	-
Bolivia	1	-	-	2	-	-	-	4
Bosnia and Herzegovina	7	1	838 398	18	22	8	438 191	33
Brazil	3	-	-	18	-	-	-	10
Burundi	-	-	-	-	-	-	-	1
Cambodia	3	1	802 763	15	-	-	-	5
Cameroon	-	-	-	6	-	-	-	4
Canada	-	-	-	-	-	-	-	1
Cape Verde	-	-	-	-	-	-	-	2
Chile	3	-	-	10	-	-	-	1
China	-	-	-	38	-	-	-	-
Colombia	8	1	985 695	9	-	-	-	7
Costa Rica	1	-	-	3	-	-	-	2
Cuba	-	-	-	7	-	-	-	-
Democratic Republic of Congo (Congo-Kinshasa)	-	-	-	-	-	-	-	4
Dominican Republic	-	-	-	2	-	-	-	3
Ecuador	3	-	-	6	-	-	-	6
Egypt	12	-	-	36	-	-	-	1
El Salvador	1	1	730 525	2	-	-	-	-
Fiji	-	-	-	-	-	-	-	1
Gabon	-	-	-	-	-	-	-	1
Georgia	8	1	856 834	26	37	10	1 069 675	29

**ANNEX 35 – KA2 – Capacity Building Projects – Call 2017 (3/5)**

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Ghana	1	-	-	2	-	-	-	8
Guatemala	-	-	-	2	-	-	-	1
Guinea-Bissau	-	-	-	-	-	-	-	1
Guyana	-	-	-	1	-	-	-	-
Haiti	-	-	-	-	-	-	-	1
Honduras	1	-	-	2	-	-	-	5
Hong Kong	-	-	-	-	-	-	-	2
India	1	-	-	32	-	-	-	20
Indonesia	1	-	-	29	-	-	-	10
Iran	-	-	-	4	-	-	-	-
Iraq	-	-	-	13	-	-	-	-
Israel	10	2	1 979 538	21	-	-	-	-
Ivory Coast	-	-	-	-	-	-	-	1
Jamaica	-	-	-	2	-	-	-	1
Japan	-	-	-	-	-	-	-	1
Jordan	14	-	-	29	-	-	-	-
Kazakhstan	7	1	775 654	28	-	-	-	2
Kenya	1	-	-	5	-	-	-	13
Kosovo	6	1	1 164 002	14	14	4	233 057	20
Kyrgyzstan	-	-	-	4	-	-	-	3
Laos	-	-	-	9	-	-	-	-
Lebanon	6	1	568 357	6	-	-	-	1
Libya	-	-	-	5	-	-	-	-
Madagascar	-	-	-	-	-	-	-	5
Malawi	-	-	-	-	-	-	-	2
Malaysia	1	1	681 035	4	-	-	-	-
Maldives	-	-	-	-	-	-	-	1
Mauritius	-	-	-	-	-	-	-	3
Mexico	3	-	-	4	-	-	-	8
Moldova	4	-	-	15	9	3	166 602	14
Mongolia	-	-	-	22	-	-	-	1
Montenegro	1	-	-	4	18	10	632 096	29

**ANNEX 35 – KA2 – Capacity Building Projects – Call 2017 (4/5)**

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Morocco	5	2	1 265 604	48	-	-	-	2
Mozambique	-	-	-	2	-	-	-	2
Myanmar	-	-	-	13	-	-	-	-
Nepal	1	1	754 602	5	-	-	-	9
Nicaragua	-	-	-	-	-	-	-	5
Niger	-	-	-	-	-	-	-	1
Nigeria	-	-	-	-	-	-	-	3
Pakistan	-	-	-	2	-	-	-	-
Palestine	24	4	3 459 180	21	-	-	-	1
Panama	-	-	-	2	-	-	-	1
Paraguay	-	-	-	5	-	-	-	3
Peru	2	-	-	4	-	-	-	12
Philippines	-	-	-	5	-	-	-	5
Russian Federation	-	-	-	40	-	-	-	-
Rwanda	-	-	-	-	-	-	-	1
Senegal	-	-	-	3	-	-	-	5
Serbia	43	6	5 397 555	45	101	15	992 504	43
Seychelles	-	-	-	-	-	-	-	2
Singapore	-	-	-	-	-	-	-	2
South Africa	1	-	-	23	-	-	-	6
Sri Lanka	-	-	-	2	-	-	-	1
St Vincent and the Grenadines	-	-	-	-	-	-	-	1
Suriname	-	-	-	2	-	-	-	-
Swaziland	-	-	-	-	-	-	-	2
Switzerland	-	-	-	-	-	-	-	1
Syria	-	-	-	2	-	-	-	-
Taiwan	-	-	-	-	-	-	-	1
Tajikistan	1	-	-	4	-	-	-	-
Tanzania	-	-	-	5	-	-	-	6
Thailand	3	3	2 847 049	33	-	-	-	5
Togo	-	-	-	-	-	-	-	2
Trinidad and Tobago	-	-	-	2	-	-	-	-

**ANNEX 35 – KA2 – Capacity Building Projects – Call 2017 (5/5)**

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Tunisia	6	1	675 729	50	15	5	405 210	5
Uganda	5	-	-	3	-	-	-	2
Ukraine	4	1	861 445	41	28	7	544 334	18
United States	-	-	-	-	-	-	-	2
Uruguay	-	-	-	4	-	-	-	6
Uzbekistan	1	-	-	29	-	-	-	2
Vietnam	2	-	-	47	-	-	-	11
Zambia	-	-	-	2	-	-	-	3
Zimbabwe	-	-	-	-	-	-	-	3
<b>Partner countries total</b>	<b>257</b>	<b>35</b>	<b>30 326 518</b>	<b>1 015</b>	<b>332</b>	<b>82</b>	<b>6 420 990</b>	<b>519</b>
<b>Grand total</b>	<b>831</b>	<b>149</b>	<b>131 097 617</b>	<b>1 649</b>	<b>523</b>	<b>157</b>	<b>15 694 013</b>	<b>1 112</b>

## ANNEX 36 – KA2 - Knowledge Alliance - Call 2017

Country	HIGHER EDUCATION			Organisations
	Projects		Grants	
	Received	Contracted	In Eur	
Austria	3	-	-	5
Belgium	5	-	-	5
Bulgaria	6	-	-	4
Croatia	1	-	-	16
Cyprus	1	-	-	4
Denmark	1	-	-	3
Estonia	-	-	-	1
Finland	7	1	998 989	13
FYROM	1	-	-	-
France	1	-	-	2
Germany	8	2	1 496 197	18
Greece	20	3	2 776 326	15
Hungary	2	-	-	2
Ireland	5	2	1 937 076	7
Italy	25	4	3 755 537	24
Latvia	1	-	-	4
Lithuania	2	-	-	3
Luxembourg	1	1	997 529	1
Malta	1	-	-	2
Netherlands	7	2	1 986 781	13
Norway	3	-	-	2
Poland	3	-	-	9
Portugal	9	2	1 966 828	23
Romania	6	1	972 591	14
Slovakia	1	-	-	1
Slovenia	2	-	-	3
Spain	30	2	1 791 558	28
Sweden	1	-	-	2
Turkey	8	-	-	-
United Kingdom	7	2	1 964 990	12
<b>Programme countries total</b>	<b>168</b>	<b>22</b>	<b>20 644 402</b>	<b>236</b>

Country	HIGHER EDUCATION			Organisations
	Projects		Grants	
	Received	Contracted	In Eur	
Australia	-	-	-	1
Moldova	-	-	-	1
Switzerland	-	-	-	1
United States	-	-	-	1
<b>Partner countries total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>
<b>Grand total</b>	<b>168</b>	<b>22</b>	<b>20 644 402</b>	<b>240</b>

Source: Data from EACEA on 12/09/2018

**ANNEX 37 – KA2 - Sectors Skills Alliance – Call 2017**

Country	HIGHER EDUCATION			
	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	-	-	-	7
Belgium	5	1	3 980 790	20
Bulgaria	-	-	-	12
Croatia	-	-	-	1
Cyprus	-	-	-	4
Czech Republic	1	1	3 987 590	1
Finland	-	-	-	2
France	-	-	-	6
Germany	3	2	1 689 312	11
Greece	3	1	982 537	18
Hungary	-	-	-	4
Ireland	-	-	-	5
Italy	16	6	11 464 720	33
Latvia	-	-	-	1
Malta	1	-	-	-
Netherlands	1	-	-	11
Norway	1	-	-	-
Poland	-	-	-	4
Portugal	1	-	-	13
Romania	-	-	-	4
Slovakia	-	-	-	3
Slovenia	-	-	-	1
Spain	6	3	5 495 172	27
Sweden	-	-	-	2
United Kingdom	2	-	-	7
<b>TOTAL</b>	<b>40</b>	<b>14</b>	<b>27 600 121</b>	<b>197</b>

Source: EACEA - Data extracted on 12/09/2018



**KEY ACTION 3**

Support for  
policy reform





**ANNEX 38 – KA3 Actions – Results of the calls 2017 for contracted projects**

Action	Projects			Grants	Organisations	Participants
Type	Received	Contracted	Success Rate	In Eur	Total	Total
Structured Dialogue (KA347)	920	275	30%	7 378 182	890	105 116
<b>Total decentralised actions</b>	<b>920</b>	<b>275</b>		<b>7 378 182</b>	<b>890</b>	<b>105 116</b>
Forward-Looking Cooperation Projects	81	18	22%	8 103 423	174	
Social inclusion in the fields of education, training and youth - E&T	145	20	14%	8 502 886	145	
Social inclusion in the fields of education, training and youth - Youth	44	4	9%	1 748 962	44	
VET-Business Partnerships on Apprenticeships/Work-based learning	70	14	20%	4 292 674	104	
Civil Society Cooperation- E&T	20	20	100%	2 430 040	20	
Civil Society Cooperation - Youth (FPA)	-	63		3 050 013	63	
Civil Society Cooperation - Youth (Annual call)	53	25	47%	817 611	25	
<b>Total centralised action</b>	<b>413</b>	<b>164</b>		<b>28 945 609</b>	<b>575</b>	<b>-</b>
Support to the better knowledge in the Youth policy	33	31		957 786	31	
Eurydice	41	41		2 527 012	41	
Eurodesk Bussels Link	1	1		600 000	1	
European Agenda for Adult Learning	33	33		4 930 441	33	
European Quality Assurance Reference Framework for Vocational Education and Training - EQAVET	20	19		2 289 282	19	
Strutured dialogue (youth)	30	30		2 017 160	30	
Dialogue with stakeholders - National events	32	31		2 882 551	31	
<b>Total centralised restricted action</b>	<b>190</b>	<b>186</b>		<b>16 204 232</b>	<b>186</b>	<b>-</b>
<b>Grand total</b>	<b>1 523</b>	<b>625</b>		<b>52 528 023</b>	<b>1 651</b>	<b>105 116</b>

Source: Eplus Link (Report EPO41) and EACEA data – EPO41 Data extracted on 12/09/2018

**ANNEX 39 – KA347 - Meetings between young people and decision makers - Call 2017**

National Agency	Projects			Grants					Activities		
	Received	Contracted	Success Rate	Total	By Activity		Averages		Total	National Meetings	Transnational Meetings
					National Meetings	Transnational Meetings	Per Project	Per Participant			
AT02	9	8	89%	180 291	166 098	14 193	22 536	134	28	27	1
BE04	8	2	25%	68 436	19 140	49 296	34 218	197	3	2	1
BE05	8	3	38%	107 098	49 960	57 138	35 699	209	4	1	3
BG01	53	5	9%	156 950	156 950	-	31 390	118	20	20	-
CY02	14	10	71%	96 219	72 960	23 259	9 622	106	16	15	1
CZ01	17	8	47%	169 408	124 400	45 008	21 176	50	27	23	4
DE04	37	20	54%	824 831	649 475	175 356	41 242	89	99	88	11
DK01	7	4	57%	139 360	139 360	-	34 840	4	5	5	-
EE01	9	5	56%	119 366	26 035	93 331	23 873	200	8	5	3
EL02	22	4	18%	168 573	7 504	161 069	42 143	235	15	5	10
ES02	89	34	38%	587 657	407 518	180 139	17 284	178	67	55	12
FI01	9	2	22%	70 654	70 654	-	35 327	48	4	4	-
FR02	38	15	39%	581 658	424 710	156 948	38 777	162	66	57	9
HR01	26	10	38%	130 240	104 140	26 100	13 024	95	24	23	1
HU01	19	7	37%	182 533	128 637	53 896	26 076	64	32	25	7
IE01	9	6	67%	130 136	122 808	7 328	21 689	110	37	36	1
IS01	9	6	67%	123 642	123 642	-	20 607	218	9	9	-
IT03	56	16	29%	496 726	325 580	171 146	31 045	190	49	31	18
LT02	18	4	22%	131 042	101 804	29 238	32 761	48	16	15	1
LU01	4	3	75%	131 915	46 380	85 535	43 972	169	10	8	2
LV02	15	5	33%	92 728	92 728	-	18 546	53	25	25	-
MK01	18	3	17%	19 438	19 438	-	6 479	54	14	14	-
MT01	6	5	83%	65 359	62 567	2 792	13 072	42	19	18	1
NL02	21	9	43%	226 033	105 885	120 148	25 115	128	33	29	4
NO02	10	3	30%	76 215	76 215	-	25 405	245	5	5	-
PL01	96	20	21%	448 368	425 097	23 271	22 418	81	79	77	2
PT02	30	4	13%	139 256	139 256	-	34 814	103	16	16	-
RO01	58	7	12%	281 393	261 589	19 804	40 199	86	41	40	1
SE02	7	3	43%	99 202	30 030	69 172	33 067	96	7	4	3
SI02	16	5	31%	111 385	78 709	32 676	22 277	67	20	17	3
SK02	13	5	38%	156 605	156 605	-	31 321	68	26	26	-
TR01	117	18	15%	505 735	439 047	66 688	28 096	161	60	56	4
UK01	52	16	31%	559 730	321 880	237 850	34 983	122	96	86	10
<b>Total</b>	<b>920</b>	<b>275</b>	<b>30%</b>	<b>7 378 182</b>	<b>5 476 801</b>	<b>1 901 381</b>	<b>26 830</b>	<b>70</b>	<b>980</b>	<b>867</b>	<b>113</b>

Table based on contracted projects. Source: Eplus Link (Report EP041) - Data extracted on 12/09/2018  
Erasmus+ Annual Report 2017 - Statistical Annex

Participants							Organisations	
Total	Out of which				by Activity		Total	
	With special needs	With fewer opportunities	Young Participants	Accompanying persons	National Meetings	Transnational Meetings		
1 348	4	475	1 044	6	1 298	50	14	AT02
348	-	50	277	40	220	128	24	BE04
512	25	48	453	9	360	152	37	BE05
1 334	79	290	1 087	57	1 334	-	5	BG01
904	38	286	900	7	785	119	17	CY02
3 379	-	204	3 183	84	3 011	368	15	CZ01
9 299	63	3 141	7 853	952	8 840	459	54	DE04
37 563	-	63	36 362	59	37 563	-	4	DK01
597	5	165	579	18	275	322	47	EE01
718	-	237	632	-	56	662	46	EL02
3 300	103	1 176	2 669	195	2 777	523	84	ES02
1 461	4	4	1 362	99	1 461	-	2	FI01
3 595	36	500	2 892	391	3 198	397	50	FR02
1 373	19	250	1 030	6	1 273	100	26	HR01
2 834	-	593	2 309	-	2 619	215	16	HU01
1 183	33	570	990	68	1 143	40	9	IE01
566	173	174	457	52	566	-	8	IS01
2 617	11	274	2 266	108	2 160	457	54	IT03
2 733	39	1 444	1 887	113	2 675	58	40	LT02
780	18	18	766	28	560	220	33	LU01
1 760	20	210	1 181	6	1 760	-	9	LV02
361	-	30	205	-	361	-	3	MK01
1 544	308	498	1 401	134	1 536	8	6	MT01
1 761	80	687	1 202	205	1 318	443	65	NL02
311	14	7	262	24	311	-	3	NO02
5 564	20	1 593	4 918	252	5 518	46	26	PL01
1 350	55	759	1 098	119	1 350	-	5	PT02
3 274	48	482	2 770	14	3 230	44	23	RO01
1 035	-	68	847	26	910	125	13	SE02
1 658	28	414	1 378	129	1 565	93	21	SI02
2 311	11	615	1 688	106	2 311	-	5	SK02
3 143	294	1 371	2 814	47	2 927	216	78	TR01
4 600	218	1 638	3 911	197	3 992	608	48	UK01
<b>105 116</b>	<b>1 746</b>	<b>18 334</b>	<b>92 673</b>	<b>3 551</b>	<b>99 263</b>	<b>5 853</b>	<b>890</b>	

## ANNEX 40 – KA3 - Forward-Looking cooperation projects – Call 2017

	Projects		Grants	Organisations
	Received	Contracted	In Eur	
Austria	4			3
Belgium	12	5	2 259 413	35
Bulgaria	2	1	302 784	1
Croatia	1			4
Cyprus	3	1	493 767	3
Czech Republic	1			
Denmark				2
Estonia	1			1
Finland	2			3
FYROM	2			1
France	2			6
Germany	9	3	1 464 266	13
Greece	4			7
Ireland	2			3
Italy	13	1	388 000	12
Latvia				1
Lithuania				3
Luxembourg	1	1	499 613	2
Malta				3
Netherlands	6	2	963 521	12
Norway				1
Poland				5
Portugal	3			9
Romania	2			3
Slovakia	1			
Slovenia	2	1	422 039	5
Spain	2			18
Sweden	1	1	494 502	6
Turkey	2			1
United Kingdom	3	2	815 518	11
<b>TOTAL</b>	<b>81</b>	<b>18</b>	<b>8 103 423</b>	<b>174</b>

Source: Data from EACEA on 12/09/2018

**ANNEX 41 – KA3 - Social inclusion in the fields of Education, Training and Youth – Call 2017**

	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	<i>Received</i>
Austria	4			1
Belgium	11	4	1 618 788	18
Bulgaria	8	2	971 105	15
Croatia	3			1
Cyprus	4	1	347 999	9
Czech Republic	2			1
Denmark	3			2
Estonia	1			1
Finland	6			1
FYROM	3			
France	8	2	779 522	5
Germany	12	2	719 039	8
Greece	12	1	471 382	17
Hungary	3			1
Ireland				2
Italy	40	5	2 103 067	33
Latvia	2			1
Lithuania	2			2
Luxembourg				2
Malta				1
Netherlands	7	1	499 999	11
Poland	5			6
Portugal	4	1	494 520	14
Romania	3			7
Slovakia	2			
Slovenia	3	1	491 296	2
Spain	19	2	950 034	13
Sweden	3			3
Turkey	13	1	320 689	4
United Kingdom	6	1	484 408	8
<b>Programme countries total</b>	<b>189</b>	<b>24</b>	<b>10 251 848</b>	<b>189</b>
United States				1
<b>Grand total</b>	<b>189</b>	<b>24</b>	<b>10 251 848</b>	<b>190</b>

Source: Data from EACEA on 12/09/2018

**ANNEX 42 – KA3 - VET-Business Partnerships on Apprenticeships/Work-based learning – Call 2017**

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	-
Austria	2	-	-	4
Belgium	8	2	690 142	4
Bulgaria	4	1	274 021	3
Croatia	2	-	-	2
Cyprus	1	-	-	-
Czech Republic	-	-	-	2
Denmark	-	-	-	2
Estonia	1	-	-	2
Finland	2	1	296 824	8
France	1	-	-	3
Germany	2	-	-	8
Greece	11	3	920 832	11
Hungary	-	-	-	1
Ireland	1	-	-	1
Italy	9	2	622 212	14
Lithuania	1	-	-	-
Luxembourg	1	1	333 522	1
Netherlands	-	-	-	1
Poland	1	-	-	2
Portugal	2	1	275 360	8
Romania	1	-	-	1
Slovenia	3	2	570 883	8
Spain	7	1	308 879	11
Turkey	7	-	-	-
United Kingdom	2	-	-	6
<b>Programme countries Total</b>	<b>69</b>	<b>14</b>	<b>4 292 674</b>	<b>103</b>
Albania	1	-	-	-
Serbia	-	-	-	1
<b>TOTAL</b>	<b>70</b>	<b>14</b>	<b>4 292 674</b>	<b>104</b>

Source: Data from EACEA on 12/09/2018

## ANNEX 43 – KA3 - Civil Society Cooperation in the fields Education and Training – Call 2017

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Belgium	14	14	1 756 119	14
France	1	1	116 930	1
Luxembourg	1	1	125 000	1
Netherlands	3	3	375 000	3
United Kingdom	1	1	56 991	1
<b>TOTAL</b>	<b>20</b>	<b>20</b>	<b>2 430 040</b>	<b>20</b>

Source: Data from EACEA on 12/09/2018

**ANNEX 44 – KA3 – Civil Society Cooperation in the field of Youth - Call 2017**

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	1	1	50 000	1
Belgium	17	37	1 603 424	37
Bulgaria	-	1	50 000	1
Czech Republic	-	3	147 512	3
Germany	9	12	464 777	12
Denmark	-	1	50 000	1
Spain	1	2	100 000	2
Finland	2	-	-	-
France	8	7	316 449	7
Hungary	1	1	50 000	1
Italy	4	8	354 928	8
Luxembourg	-	1	50 000	1
Latvia	-	1	50 000	1
Netherlands	5	6	262 558	6
Portugal	1	2	98 354	2
Romania	2	-	-	-
Sweden	-	2	88 998	2
Turkey	1	-	-	-
United Kingdom	1	3	130 624	3
<b>TOTAL</b>	<b>53</b>	<b>88</b>	<b>3 867 624</b>	<b>88</b>

Source: Data from EACEA on 12/09/2018





**JEAN MONNET  
ACTIVITIES**



## ANNEX 45 – Jean Monnet activities - Call 2017

JEAN MONNET ACTIVITIES	Projects		Grants	Participants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>in Eur</i>		
Jean Monnet Modules	580	86	2 125 160	72 756	86
Jean Monnet Chairs	190	55	2 579 942	64 680	55
Jean Monnet Centres of Excellence	63	18	1 740 956	30 474	18
Jean Monnet Associations	20	12	552 539	4 692	15
Jean Monnet Network	79	15	4 478 357	30 660	164
Jean Monnet Information Project	245	52	2 781 121	45 084	60
<b>Subtotal for centralised actions</b>	<b>1 177</b>	<b>238</b>	<b>14 258 075</b>	<b>248 346</b>	<b>398</b>
Operating grants to support Specified Institutions	7	7	30 997 338	-	7
<b>Total for Jean Monnet Activities</b>	<b>1 184</b>	<b>245</b>	<b>45 255 413</b>	<b>248 346</b>	<b>405</b>

Source: Data from EACEA on 12/09/2018 – Direct management only

**ANNEX 46 – Jean Monnet activities Call 2017 (1/3)**

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	9	2	60 000	6
Belgium	17	6	845 459	14
Bulgaria	10	1	37 900	4
Croatia	9	-	-	4
Czech Republic	14	2	129 000	4
Denmark	3	1	60 000	5
Estonia	5	1	30 000	4
Finland	1	-	-	3
FYROM	3	-	-	-
France	23	9	480 000	12
Germany	21	5	479 747	11
Greece	19	4	280 000	7
Hungary	7	1	23 166	4
Iceland	2	2	343 952	3
Ireland	5	3	114 226	5
Italy	119	35	1 525 119	39
Latvia	5	1	60 000	5
Lithuania	9	1	30 000	3
Luxembourg	1	-	-	1
Malta	-	-	-	2
Netherlands	16	8	618 434	10
Norway	2	2	80 000	4
Poland	19	3	106 668	9
Portugal	10	2	81 817	5
Romania	40	5	408 076	9
Slovakia	11	1	28 010	3
Slovenia	26	7	396 919	10
Spain	76	29	1 447 800	36
Sweden	2	-	-	3
Turkey	17	4	185 452	8
United Kingdom	19	7	455 481	23
<b>Programme countries total</b>	<b>520</b>	<b>142</b>	<b>8 307 227</b>	<b>256</b>

Source: Data from EACEA on 12/09/2018 – Direct management only

**ANNEX 46 – Jean Monnet activities Call 2017 (2/3)**

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Albania	12	4	388 485	4
Algeria	1	-	-	-
Argentina	2	-	-	-
Armenia	7	-	-	-
Australia	19	12	1 177 359	17
Azerbaijan	1	-	-	-
Bahrain	2	-	-	-
Belarus	13	1	16 128	2
Bosnia and Herzegovina	12	1	40 916	3
Brazil	5	1	49 500	2
Canada	11	9	1 456 398	15
Chile	2	1	43 139	1
China (People's Republic of)	11	3	133 760	7
Colombia	1	-	-	-
Cyprus	2	-	-	1
Egypt	3	-	-	1
Georgia	9	1	48 550	2
Hong Kong	6	-	-	-
India	14	7	155 376	8
Indonesia	9	3	78 384	3
Iran (Islamic Republic of)	7	1	17 136	-
Iran	-	-	-	1
Iraq	-	-	-	1

Source: Data from EACEA on 12/09/2018

**ANNEX 46 – Jean Monnet activities Call 2017 (3/3)**

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Israel	2	1	59 353	2
Jordan	5	-	-	-
Kazakhstan	19	3	54 432	3
Kosovo * UN resolution	4	-	-	-
Kyrgyzstan	7	-	-	-
Lebanon	1	1	12 600	1
Macao	2	-	-	-
Malaysia	2	1	95 580	1
Mexico	1	-	-	-
Moldova (Republic of)	18	1	28 800	4
Montenegro	3	1	40 897	1
Morocco	3	-	-	-
New Zealand	12	7	667 070	9
Palestine	2	-	-	-
Russian Federation	230	12	421 943	14
Serbia	14	5	106 176	6
Singapore	-	-	-	2
South Africa	6	4	218 514	5
Switzerland	1	1	99 964	2
Taiwan	7	-	-	-
Ukraine	149	12	389 508	14
United States	17	3	150 881	10
Uzbekistan	3	-	-	-
<b>Partner countries total</b>	<b>657</b>	<b>96</b>	<b>5 950 848</b>	<b>142</b>
<b>Grand Total</b>	<b>1 177</b>	<b>238</b>	<b>14 258 075</b>	<b>398</b>

Source: Data from EACEA on 12/09/2018



**SPORT**





## ANNEX 47 – Sport Activities – Call 2017

Sport actions	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>in Eur</i>	
Small Collaborative Partnerships	154	84	4 216 695	356
Collaborative Partnerships	190	68	23 548 507	563
Non-for-profit European Sport Events	66	10	4 186 409	10
Special annual Event	1	1	6 000 000	1
<b>TOTAL</b>	<b>411</b>	<b>163</b>	<b>37 951 611</b>	<b>930</b>

**ANNEX 48 – Sport Activities – Call 2017 (1/2)**

Country	Small Collaborative Partnerships				Collaborative Partnerships				
	Projects		Grants	Organisations	Projects		Grants	Organisations	
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		
Austria	2	1	36 325	5	4	2	773 499	17	
Belgium	-	-	-	6	9	5	1 777 683	30	
Bulgaria	8	4	221 011	22	4	4	1 480 257	24	
Croatia	10	8	395 255	15	5	3	978 557	16	
Cyprus	1	-	-	3	1	1	400 000	9	
Czech Republic	3	2	114 175	12	5	-	-	11	
Denmark	-	-	-	2	5	2	773 510	14	
Estonia	-	-	-	2	2	-	-	3	
Finland	1	-	-	2	3	1	400 000	13	
FYROM	3	1	31 800	4	1	-	-	2	
France	5	5	265 650	18	11	5	1 672 309	30	
Germany	1	-	-	8	14	3	1 076 979	29	
Greece	3	3	130 365	23	10	4	1 424 339	26	
Hungary	6	2	92 870	8	3	1	336 713	10	
Iceland	-	-	-	1	-	-	-	2	
Ireland	1	-	-	1	1	1	246 762	17	
Italy	42	25	1 276 989	67	36	7	2 504 200	59	
Latvia	2	1	50 428	6	4	1	198 299	5	
Lithuania	4	2	93 300	9	5	1	365 600	13	
Luxembourg	-	-	-	-	1	-	-	6	
Malta	3	1	59 525	2	1	-	-	6	
Netherlands	-	-	-	1	8	3	1 003 821	22	
Norway	-	-	-	1	-	-	-	4	
Poland	15	5	266 580	12	3	1	399 895	10	
Portugal	4	2	72 845	16	13	5	1 771 287	33	
Romania	5	5	235 344	18	-	-	-	8	
Slovakia	2	1	60 000	8	2	1	314 660	9	
Slovenia	7	5	241 306	20	9	4	1 264 293	21	
Spain	13	7	360 843	33	19	9	3 150 330	35	
Sweden	-	-	-	9	1	-	-	12	
Turkey	5	1	41 830	9	2	1	263 175	8	
United Kingdom	8	3	170 254	9	8	3	972 339	45	
<b>Programme countries total</b>	<b>154</b>	<b>84</b>	<b>4 216 695</b>	<b>352</b>	<b>190</b>	<b>68</b>	<b>23 548 507</b>	<b>549</b>	

Source: Data from EACEA on 12/09/2018

Non-Profit Events				Total for Sport Activities				
Projects		Grants	Organisations	Projects		Grants	Organisations	
<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		
1	-	-	-	7	3	809 824	22	Austria
-	-	-	-	9	5	1 777 683	36	Belgium
3	-	-	-	15	8	1 701 268	46	Bulgaria
1	-	-	-	16	11	1 373 812	31	Croatia
-	-	-	-	2	1	400 000	12	Cyprus
3	1	474 620	1	11	3	588 795	24	Czech Republic
2	1	300 000	1	7	3	1 073 510	17	Denmark
-	-	-	-	2	-	-	5	Estonia
1	-	-	-	5	1	400 000	15	Finland
-	-	-	-	4	1	31 800	6	FYROM
-	-	-	-	16	10	1 937 959	48	France
2	-	-	-	17	3	1 076 979	37	Germany
3	1	403 659	1	16	8	1 958 363	50	Greece
2	1	238 247	1	11	4	667 830	19	Hungary
-	-	-	-	-	-	-	3	Iceland
2	-	-	-	4	1	246 762	18	Ireland
24	3	1 318 833	3	102	35	5 100 022	129	Italy
2	-	-	-	8	2	248 727	11	Latvia
1	-	-	-	10	3	458 900	22	Lithuania
-	-	-	-	1	-	-	6	Luxembourg
-	-	-	-	4	1	59 525	8	Malta
5	2	951 903	2	13	5	1 955 724	25	Netherlands
-	-	-	-	-	-	-	5	Norway
2	-	-	-	20	6	666 475	22	Poland
2	1	499 147	1	19	8	2 343 279	50	Portugal
1	-	-	-	6	5	235 344	26	Romania
2	-	-	-	6	2	374 660	17	Slovakia
1	-	-	-	17	9	1 505 599	41	Slovenia
3	-	-	-	35	16	3 511 173	68	Spain
1	-	-	-	2	-	-	21	Sweden
1	-	-	-	8	2	305 005	17	Turkey
1	-	-	-	17	6	1 142 593	54	United Kingdom
66	10	4 186 409	10	410	162	31 951 611	911	

**ANNEX 48 – Sport Activities – Call 2017 (2/2)**

Country	Small Collaborative Partnerships				Collaborative Partnerships			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Bosnia and Herzegovina	-	-	-	-	-	-	-	2
Brazil	-	-	-	-	-	-	-	1
Serbia	-	-	-	3	-	-	-	1
Switzerland	-	-	-	1	-	-	-	10
<b>Partner countries total</b>	-	-	-	4	-	-	-	14
<b>Grand total</b>	<b>154</b>	<b>84</b>	<b>4 216 695</b>	<b>356</b>	<b>190</b>	<b>68</b>	<b>23 548 507</b>	<b>563</b>

Non-Profit Events				Total for Sport Activities				
Projects		Grants	Organisations	Projects		Grants	Organisations	
<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		
-	-	-	-	-	-	-	2	Bosnia and Herzegovina
-	-	-	-	-	-	-	1	Brazil
-	-	-	-	-	-	-	4	Serbia
-	-	-	-	-	-	-	11	Switzerland
-	-	-	-	-	-	-	18	
<b>66</b>	<b>10</b>	<b>4 186 409</b>	<b>10</b>	<b>410</b>	<b>162</b>	<b>31 951 611</b>	<b>929</b>	

Source: Data from EACEA on 12/09/2018



## GLOSSARY OF TERMS

Action	A strand or measure of the Erasmus+ Programme. Examples of Actions are: Strategic Partnerships in the field of education, training and youth, Erasmus Mundus Joint Master Degrees, Sectors Skills Alliances, etc.
Activity	A set of tasks carried out as part of a project. An activity can be of different types (mobility activities, cooperation activities, etc.). In the framework of Jean Monnet, an Activity is equivalent to an Action (see definition above). A project can consist of several activities.
Mobility	Actual number of eligible staff or students who have moved or are in the process of moving (which can be done one or more times) in the context of a project funded by an EU programme. Moving physically to a country other than the country of residence, in order to undertake study, training or non-formal or informal learning; it may take the form of traineeships, apprenticeships, youth exchanges, volunteering, teaching or participation in a professional development activity, and may include preparatory activities, such as training in the host language, as well as sending, receiving and follow-up activities.
Organisations	A participating organisation is any organisation or informal group of young people involved in the implementation of an Erasmus+ project. Depending on their role in the project, participating organisations can be applicants or partners (also defined as co-applicants, if they are identified at time of submission of the grant application). If the project is granted, applicants become beneficiaries and partners may become co-beneficiaries if the project is financed through a multi-beneficiary grant.
Participant	Forecasted number of individuals to be involved one or more times in a contracted project and may receive part of the European Union grant intended to cover their costs of participation (notably travel and subsistence). In the context of Erasmus+ participants are considered those individuals fully involved in a project and, in some cases, receiving part of the European Union grant intended to cover their costs of participation (notably travel and subsistence). Under certain Actions of the Programme (i.e. Strategic Partnerships) a distinction is hence to be made between this category of participants (direct participants) and other individuals indirectly involved in the project (e.g. target groups).
Project	A coherent set of activities which are organised in order to achieve defined objectives and results. Please note that an organisation may participate in several projects.
Success rate	Percentage of projects contracted out of the total number of projects received. Please note that we use number of participants in contracted/received projects for KA103 (Higher Education).

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